ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: June 2, 2026

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2025-2026 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2025-2026 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of June, 2026

Project Name: FY24 New EOC/Multi-Purpose Facility - Land & Design

Description:

This amendment is to increase the total project budget for the FY24 New Storage Facility - Design project by $1,045,600 to cover property acquisition costs for the future facility site. This increase will be funded by reallocating $500,000 of unused budget from the FY24 35 Woodfin Renovation for Forward Facing Facility project, reallocating $300,000 of unused budget from the FY25 35 Woodfin 911 Backup Center Renovation project, and funding the remaining $245,600 needed with future debt proceeds. The projects above are all debt funded projects and therefore there is no immediate General Fund impact.

The FY24 New Storage Facility - Design project is also requested to be reestablished as the FY24 New EOC/Multi-Purpose Facility - Land & Design project. This amendment would result in the FY24 New EOC/Multi-Purpose Facility - Land & Design project having a total budget of $5,257,600.

Funding Source: Debt Proceeds.

Exhibit A:	**Increase (Decrease)**	
Account Description	**Revenues**	**Expenditures**
FY24 New EOC/Multi-Purpose Facility - Land & Design	$ 1,045,600	$ 1,045,600
FY24 35 Woodfin Renovation for Forward Facing Facility	$ (500,000)	$ (500,000)
FY25 35 Woodfin 911 Backup Center Renovation	$ (300,000)	$ (300,000)
TOTAL	$ 245,600	$ 245,600

ATTEST:

Clerk to the Board

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: _____

Chair of the Board