BUNCOMBE COUNTY
BUDGET CARRYFORWARD ORDINANCE
FISCAL YEAR 2026-2027

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 1st day of September, 2026:

Section 1: The departments or functions indicated below have requested FY2026 budgets in the amounts indicated to be carried forward into FY2027 for the following reasons:

Purchases in FY2026 not delivered prior to June 30, 2026 due to shipping or vendor delays; Services obligated in FY2026 however were unable to be completed prior to June 30, 2026;

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

FUND:	**APPROPRIATION**	**REVENUE**
General Fund:		
General Government	$44,757	
Economic & Physical Development	23,889	
Other Financing Sources and Uses	58,335	
Total Appropriation	**$126,981**	
Appropriated Fund Balance		$126,981
Total Revenue		**$126,981**
Mountain Mobility Special Revenue Fund:		
Transportation	$392,147	
	$392,147	
Intergovernmental Revenue		$346,380
Appropriated Fund Balance		45,767
		$392,147
Health, Employment, Property & Casualty Insurance Internal Service Fund:		
Enterprises – Health, Employment, Property & Casualty Insurance	$33,483	
	$33,483	
Appropriated Fund Balance		$33,483
		$33,483

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 1st day of September, 2026.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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Amanda Edwards, Chair

Approval as to form:

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Attorney