ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-06

SUBJECT: Budget Amendment for Police Governors Crime Commission Grant, $22,700

AGENDA INFORMATION

Agenda Location	**New Business**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The Police Department annually applies and receives a Governors Crime Commission Grant through the North Carolina Department of Public Safety. In March of 2024, the City received notification that the City was approved as a grant recipient. The Police Department ordered and received five Mobile Data Terminals and accompanying in-car mounts and docking stations, which will assist officers with using the State's digitized citation system as well as the timely receipt of critical information in support of officer safety.

The City received $22,634.50 in reimbursement on March 10, 2025

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-06, as submitted, increasing the budget in expenditure account:

10-5100-6000 (Department Equipment)	$22,700
TOTAL	**$22,700**

And increasing the budget in revenue account:

10-3910-0775 (Police Grant Revenue)	$22,700
TOTAL	**$22,700**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 7th day of April 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney