ESTATOE TRAIL – OUTSTANDING PROJECTS (as of September 2024)			
SECTION	**Next steps**	**COST**	**NOTES**
Main Street to Mary C. Jenkins Center	30% Design	$65,000	30% design for Main St. to High School underway [FUNDED]
	ROW Acquisition	$500,000 est.	Acquisition areas and cost dependent on path determined by 30% design work. [PARTIALLY FUNDED]
	100% Design	UNK	
	Construction	UNK	
Tannery North	Construction	$112,000	Anticipated start date late 2025. Cost is city's match for Carbon Reduction Grant [FUNDED]
Rosman Hwy to Country Club Road	30% Design	$65,000	30% design for Main St. to High School underway [FUNDED]
	ROW Acquisition	UNK	Acquisition cost dependent on path determined by 30% design work
	100% Design	UNK	
	Construction	UNK	
Rosman Hwy Crossing	100% Design	UNK	Concept approved by NCDOT after 30% design
	Construction	$40k-$75k est.	Specialized construction best performed by NCDOT. Negotiating with NCDOT to perform construction in exchange for city-performed sidewalk construction on each side of the highway.
Probart Street to Bracken Parking Lot	Preliminary Design	Unknown	No work has started on this section
Gallimore Road to Hap Simpson	Preliminary Design	Unknown	No work has started on this section
R-5800 Bike/Ped Betterments	Study Options	$12,500	TPD review's NCDOT's 90% design plans and identifies possible enhancements. Take's NCDOT's temperature on the possibility of incorporating enhancements in 100% design [FUNDED]
	Engineering	UNK	TPD designs the permitted enhancements [PARTIALLY FUNDED]
	Construction	UNK, $420k	The cost of potential enhancements like better crossing signals, relocated crosswalks, and signage is unknown. However, NCDOT has submitted that the 10 foot path will only be constructed along the path's existing alignment. If the city wishes to have 8 foot (rather than 5 foot) along the entire length of the project, it will need to contribute an additional $420k to the project.
Boardwalk Repair/Replacement	Condition assessment	UNK	Staff seeking third-party firm to conduct condition assessment
	Design/engineering	UNK	
	Construction	$250k-$750k est.	Cost largely dependent on results of condition assessment
Pender Lane Realignment ***alternative to boardwalk repair***	30% design	UNK	
	ROW acquisition	UNK	
	100% design	UNK	
	Construction	UNK	