REVISED Funding Plan - Corrected 5,6,26

Buncombe County

NC DPS - Community Programs - County Funding Plan

Available Funds: $ **$644,477** Local Match: $ **$192,483** Rate: **30%**

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/ Federal	Funds		
1	JCPC Administration	$15,500						$15,500	
2	Teen Court	$101,100			$30,400			$131,500	23%
3	Earn and Learn	$200,000			$60,800			$260,800	23%
4	Aspire Kids at Work & The Connection	$127,450		$1,339	$36,896			$165,685	23%
5	PIVOTPoint & PIVOTPoint Prevention	$131,374		$39,412				$170,786	23%
6	Umojah Health Wellness and Justice Collective	$78,787		$13,636	$10,000			$102,423	23%
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	$654,211		$54,387	$138,096			$846,694	23%

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026 .

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added $9,734

check type ☐ initial plan ☑ update ☐ final

-----DPS Use Only-----

Reviewed by _____ Area Consultant _____ Date

Reviewed by _____ Program Assistant _____ Date

Verified by _____ Designated State Office Staff _____ Date

_____
Chairperson, Juvenile Crime Prevention Council (Date)

M Moore 05/06/2026
Chairperson, Board of County Commissioners (Date)
or County Finance Officer

ver 03/04/2016