Town of Fletcher
Town Council Budget Meeting
Minutes
March 24, 2026

Call the meeting to order at: 8:30 am

Those who were in attendance are as follows:

Mayor Preston Blakely
Councilmember Keith Reed
Councilmember Jim Player
Councilmember Amber McKinney
Town Manager Mark Biberdorf
Assistant Town Manager Heather Taylor
Public Works Director Jabbo Pressley
IT Matthew Horton
Police Chief Dan Terry
Planning & Zoning Director Tyler Morrow
Parks & Recreation Director Josh Queen
Town Clerk Christine Thompson
Fire Chief Robert Griffin of Fletcher Fire & Rescue

Mayor Pro-Tem Trevor Lance came in at 8:45 am.

Discussion Items

IT Matthew Horton gave an overview of the IT budget for the upcoming FY 26/27.

The increase for the upcoming budget year is $44,250 with a total of $302,850.
Current year's budget is $258,600.

Discussion Followed:

Parks & Recreation Director Josh Queen gave an overview of the Parks & Recreation budget for the upcoming FY 26/27.
(salaries & wages have not been determined at this time)

The increase for the upcoming budget year is $23,400 with a total of $789,076.
Current year's budget is $765,676.

Discussion Followed:

Public Works Director Jabbo Pressley gave an overview of the Public Works budget for the upcoming FY 26/27.
(salaries & wages have not been determined at this time)

The increase for the upcoming budget year is $66,034 with a total of $2,096,426.
Current year's budget is $2,030,392.

Discussion Followed:

Planning & Zoning Director Tyler Morrow gave an overview of the Planning & Zoning budget for the upcoming FY 26/27.
(salaries & wages have not been determined at this time)

The increase for the upcoming budget year is $76,208 with a total of $275,930.
Current year's budget is $199,722.

Discussion Followed:

Town Manager Mark Biberdorf went over the revenues portion for the upcoming FY 26/27. Our projected (preliminary) values are $1,939,961, which is an increase of 1.17%. I will receive another set of values in April and this is what I will base the recommended budget on. Note: There still will be some amendments in May before the final presentation in June.

Discussion Followed:

Fire Chief Robert Griffin gave an overview of Fletcher Fire & Rescue requested budget for the upcoming FY 26/27. They are requesting a 1.5 cent increase for a total of a 12-cent total rate.

Discussion Followed:

Mayor Blakely asked for a motion to recess.

Councilmember Jim Player made a motion to recess, and it was seconded by Councilmember Amber McKinney.

Motion all in favor

Recessed at: 10:24 am

Back from recess at: 10:40 am

Police Chief Dan Terry gave an overview of the Fletcher Police Dept. budget for the upcoming FY 26/27.
(salaries & wages have not been determined at this time)

The increase for the upcoming budget year is $8,400 with a total of $2,365,902.
Current year's budget is $2,357,502.

Assistant Town Manager Heather Taylor gave an overview of administration, professional services and town facilities budgets for the upcoming FY 26/27. (salaries & wages have not been determined at this time)

Administration — This budget had a decrease of $1,150 for the upcoming year with a total budget of $854,626.
Current year's budget is $855,776.
(salaries & wages have not been determined at this time)

Professional Services — This budget had a decrease of $74,660 for the upcoming year with a total budget of $205,821,
Current year's budget is $280,481.

Town Facilities — This budget had a decrease of $3,100 for the upcoming year with a total budget of $153,050.
Current year's budget is $156,150.

Discussion Followed:

Town Clerk Christine Thompson gave an overview of the governing board budget for the upcoming FY 26/27.

The increase for the upcoming budget year is $1,434 with a total budget of $60,063.
Current year's budget is $58,629.

Town Manager Mark Biberdorf went over the CIP for the upcoming year at 6 cents of our tax rate being used for the CIP. ($1,153,237). So 4 cents are used for loans or debt and 2 cents are used as cash.

Discussion Followed:

Adjourn

Mayor Blakely asked for a motion to adjourn.

Mayor Pro-Tem Trevor Lance motioned to adjourn, and it was seconded by Councilmember Jim Player.

Motion all in favor.

Adjourned at: 11:15 am

Approved.

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Date Signed