City of Brevard Capital Project - Multi Use Paths Fund
Railroad Avenue Bridge Replacement

As of October 3, 2024		Budget	Prior Year	Current Year	Total prior plus current
Expenditures					
78-6500-4500	Railroad Ave Bridge Repl	1,810,200	665,451	-	665,451
Revenues					
78-3345-0000	NCDOT Kings Creek Bridge	832,000	469,147	-	469,147
78-3750-0000	Transf from GF	208,000	208,000	-	208,000
78-3755-0110	NCDOT Supplemental Agreement	700,000			
78-3750-0020	Transfer from GF - CDM Smith eng	70,200			
Total Revenues		1,810,200	677,147	-	677,147

Expenditure Detail		Contract Amount	Prior Year Expenses	Current Year Expenditure	Total prior plus current	Amount Remaining on Contract
	CDM Smith		380,202	-	380,202	
	Easements		196,251	-	196,251	
	Brown Consultants		8,920		8,920	
	Other		9,875	-	9,875	
	CDM Smith	70,000	70,202	-	70,202	-
		70,000	665,451	-	665,451	-