ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: July 21, 2026

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2026-2027 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2026-2027 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of July, 2026.

Project Name:	School Capital Fund Commission Fiscal Year 2027 Project Recommendations

Description:

At the April 27, 2026 and May 28, 2026 School Capital Fund Commission meetings, the Commission approved for recommendation to the Board of Commissioners $42,183,186 for Fiscal Year 2027. Due to critical timing of certain projects, $30,146,500 was approved by the Board of Commissioners as part of the FY2027 budget adoption. The additional $12,036,686 is recommended for Board of Commissioner consideration at the July 21, 2026 Board of Commissioners Meeting. This includes $11,995,000 related to Buncombe County Schools and $1,691,686 related to Asheville City Schools.

As part of the Fiscal Year 2026 budget process, the Board of Commissioners approved $1,650,000 for security updates for Asheville City Schools. The School Capital Fund Commission is recommending repurposing the $1,650,000 to offset Fiscal Year 2027 Asheville City Schools requests. The remaining project funding comes from previously unallocated Article 39 sales tax.

These projects are listed on the next page.

Funding Source:

Article 39 sales tax designated for the School Capital Fund Commission.

Exhibit A:	Increase (Decrease)	
Account Description	**Revenues**	**Expenditures**
Fund 326 - Sales Tax	$ 12,036,686	
FY27 Glen Arden Elementary Design		$ 3,000,000
FY27 Valley Springs Middle - Athletic Field Renovations - Stormwater		$ 750,000
FY27 Multiple BCS Schools - District-Wide Network Infrastructure		$ 3,000,000
FY27 C.A. Erwin Middle - Phased Roof Replacement		$ 1,300,000
FY27 North Buncombe Middle - Phased Roof Replacement		$ 400,000
FY27 Leicester Elementary - Phased Roof Replacement		$ 320,000
FY27 North Buncombe High - Fire Alarm Replacement		$ 550,000
FY27 W. W. Estes Elementary - Playground Replacement		$ 475,000
FY27 Emma Elementary - Playground Replacement		$ 450,000
FY27 Black Mountain Primary - Car Rider Line Expansion		$ 750,000
FY27 BCS Aquatics - Mechanical & Building Upfit		$ 1,000,000
FY26 Priority School - Security		$ (1,650,000)
FY27 Asheville High School - Security		$ 1,691,686
TOTAL	$ 12,036,686	$ 12,036,686

ATTEST:

Clerk to the Board

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Chairman of the Board