ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Public School ADM Capital Fund Project Ordinance

BOARD MEETING DATE: July 21, 2026

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2026-2027 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2026-2027 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of July, 2026

Project Name:	BCS Lottery Projects

Description:

On May 19th, the Board of Commissioners approved five lottery applications for Buncombe County Schools. The Department of Public Instruction has approved those applications and this budget amendment establishes those projects, funded via lottery proceeds, in the amount of $2.5M. Each project in this group is the campus repaving.

Funding Source:	State Lottery Funds

Exhibit A:	**Increase (Decrease)**	
Account Description	**Revenues**	**Expenditures**
West Buncombe ES - Campus Repaving	$ 450,000	$ 450,000
Valley Springs MS - Campus Repaving FY27	$ 620,000	$ 620,000
North Buncombe ES - Campus Repaving	$ 750,000	$ 750,000
Clyde A Erwin MS - Campus Repaving	$ 130,000	$ 130,000
Charles D Owen MNS - Campus Repaving	$ 550,000	$ 550,000
TOTAL	$ 2,500,000	$ 2,500,000

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: _____

Clerk to the Board

Chair of the Board