ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-10

SUBJECT: Budget Amendment to increase Powell Bill related expenditures and revenues by $28,000.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: Powell Bill revenues received during FY24-25 were $28,200 higher the budgeted. The City elected to spend this unexpected overage on repaving of City streets. In total, the City expended $248,147.25 in street repaving during FY24-25.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-10, as submitted, increasing the budget in expenditure account:

10-5700-4500 (Contracted Services)	$28,200
TOTAL	**$28,200**

And increasing the budget in the revenue account:

10-3430-0000 (Powell Bill revenues)	$28,200
TOTAL	**$28,200**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of June 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney