ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-11

SUBJECT: Budget Amendment to increase Finance Department expenditures by $30,000.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: Managed IT costs for the entire City have historically been budgeted through the Finance Department. These costs were higher than budgeted in FY24-25, in part because of the email upgrade. The City has elected to spread these costs over the individual funds and departments receiving these services in the FY25-26 budget.

Fortunately, motor vehicle taxes were originally budgeted at $304,700 and are expected to end the fiscal year in excess of $350,000, so the City will utilize a portion of this underbudgeted revenue as the offset.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-11, as submitted, increasing the budget in expenditure account:

10-4400-4500 (Contracted Services)	$30,000
TOTAL	**$30,000**

And increasing the budget in the revenue account:

10-3190-0000 (Motor vehicle taxes)	$30,000
TOTAL	**$30,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of June 2025.

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Maureen Copelof
Mayor

ATTEST:

_____
Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney