ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-13

SUBJECT: Budget Amendment to increase Community Center expenditures by $16,000.

AGENDA INFORMATION

Agenda Location **Consent**
Department: **Finance**
Contact: **Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: As highlighted in the FY25-26 budget, the City is in the process of separating certain costs to the better reflect the department that utilizes the service. Previously, many utility and maintenance and repair expenditures were recorded in the Public Buildings Department, but in the FY25-26 budget, many of these charges have been budgeted under the Community Center Department. The Finance Department actually started recording these entries during FY25, so the Community Center is in need of a $16,000 budget amendment.

The offsetting entry, reduces budgeted expenditures in the Public Building Department.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-13, as submitted, increasing the budget in expenditure accounts:

10-6150-1540 (Maint and Repair)	$10,000
10-6150-1120 (Telephone and Internet - FBCC)	$6,000
TOTAL	**$16,000**

And decreasing the budget in the expenditure account:

10-5000-1300 (Utilities)	$16,000
TOTAL	**$16,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of June 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney