**ORDINANCE NO. 2025-XX**
**AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.**
**BUDGET AMENDMENT NUMBER 25-14**

**SUBJECT:** Budget Amendment to increase Public Works, Administration expenditures by $40,000.

**AGENDA INFORMATION**

| | |
|---|---|
| **Agenda Location** | **Consent** |
| **Department:** | **Finance** |
| **Contact:** | **Dean Luebbe, Assistant City Manager and Finance Director** |

**BRIEF SUMMARY:** The Public Works Administration Department is in need of a $42,000 budget. The Assistant City Manager was hired at a higher salary than anticipated and overtime wages for other employees in the department have exceeded budget.

The budget offset to this entry will come from savings in the Police Department related to vacancies.

**MOTION FOR CONSIDERATION:** To approve Budget Amendment 25-14, as submitted, increasing the budget in expenditure accounts:

| | |
|---|---|
| 10-5450-0200 (Salaries) | $22,000 |
| 10-5450-0210 (Salaries - Overtime) | $9,000 |
| 10-5450-0500 (FICA) | $3,000 |
| 10-5450-0700 (LGERS Retirement) | $5,000 |
| 10-5450-0710 (Empower 401K) | $3,000 |
| **TOTAL** | **$42,000** |

And decreasing the budget in the expenditure account:

| | |
|---|---|
| 10-5100-0200 (Police Salaries - Regular) | $42,000 |
| **TOTAL** | **$42,000** |

**ATTACHMENTS:** None.

**MANAGER'S RECOMMENDATION:** Adopt as presented.

Approved and adopted this 16th day of June 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney