ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-16

SUBJECT: Budget Amendment to transfer $100,000 from the General Fund to the Silversteen Park, Norton Creek Streambank Restoration Project Phase 2.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: City staff has contracted with Summit Engineering for additional streambank restoration work required by NCDEQ at Norton Creek. Additional funding on the project is expected to be needed as city staff estimates the sum of engineering and construction will exceed the $144,000 currently budgeted for the project.

The budget offset for this transfer will come from Police salary accounts. If the entire $100,000 is not needed on the project, the unneeded portion could be returned to the General Fund.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-16, as submitted, increasing the budget in expenditure accounts:

10-6600-9266 (Transfer to Fund 82)	$100,000
TOTAL	**$100,000**

And decreasing the budget in the expenditure account:

10-5100-0200 (Police salaries)	$100,000
TOTAL	**$100,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of June 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney