FY27 Recommended Projects

A-B Tech Joint Capital Advisory Committee & School Capital Fund Commission

AGENDA

- A-B Tech Joint Capital Advisory Committee FY27 Recommendations

- School Capital Fund Commission FY27 Recommendations

FY27 RECOMMENDED PROJECTS

A-B TECH/BUNCOMBE COUNTY JOINT CAPITAL ADVISORY COMMITTEE

A-B Tech	
FY27 Building Envelope at Enka	$13,000,000
FY27 Emergency Water Valve Connections	$125,000
Total FY27 Recommendation for Budget Adoption*	**$13,125,000**

*Funding source: Article 46 Sales Tax

FY27 RECOMMENDED PROJECTS

SCHOOL CAPITAL FUND COMMISSION

Buncombe County Schools	
FY27 W.D Williams Elementary – Renovations	$28,000,000
Total Recommended Buncombe County Schools Projects	**$28,000,000**

Asheville City Schools	
FY27 Asheville High Schools – Security Design	$ 187,966
FY27 Asheville Middle School - Concession Stand & Restroom Construction	$1,397,887
FY27 Asheville High School - Media Center & 1928 Gym Design	$560,647
Total Recommended Asheville City Schools Projects	**$2,146,500**

Total FY27 Recommendation for Budget Adoption*	**$30,146,500**

*Funding source: Article 39 Sales Tax (School Capital Portion)

QUESTIONS?