Capital Investment Strategies

2027-2031 CIP

County Commissioner Discussion

Improving Lives in Burke County

SERVICE | SUPPORT | ENHANCEMENT

Purpose & Values

Improving Lives in Burke County

SERVICE | SUPPORT | ENHANCEMENT

Empathy:

We treat all people with fairness, respect, and kindness; we encourage diverse perspectives.

Teamwork:

We prioritize shared goals and believe we can achieve more when we work together.

Accountability:

We can communicate openly and honestly with employees and stakeholders. We have integrity to do what is right.

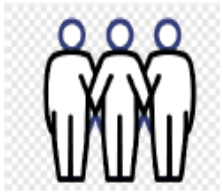
Performance:

We are focused on innovation, efficiency, and measured outcomes. We strive for a high-quality customer experience.

Growth:

We support and invest in the advancement of our team and prioritize professional development.

FY 25-26 Commissioners' Strategic Plan



FOCUS AREA 1: COMMUNITY ADVANCEMENT

To invest in cultural capital and advancement strategies that promote participative governance that elevates a community to live, work and play – while also positioning Burke County as a community of choice.



FOCUS AREA 2: ECONOMIC GROWTH & SUSTAINMENT

Promotion of Burke County as a business and economic center in the region through recruitment of new industry, creating a healthy business climate for existing businesses.



FOCUS AREA 3: PUBLIC SAFETY& WELL BEING

To ensure the safety of our residents through efficient and effective public safety agencies.



FOCUS AREA 4: FISCAL STEWARDSHIP

Pursuit of the high-performing organization model that ensures high quality, transparent and efficient use of public resources.



FOCUS AREA 5: EMPLOYER OF CHOICE

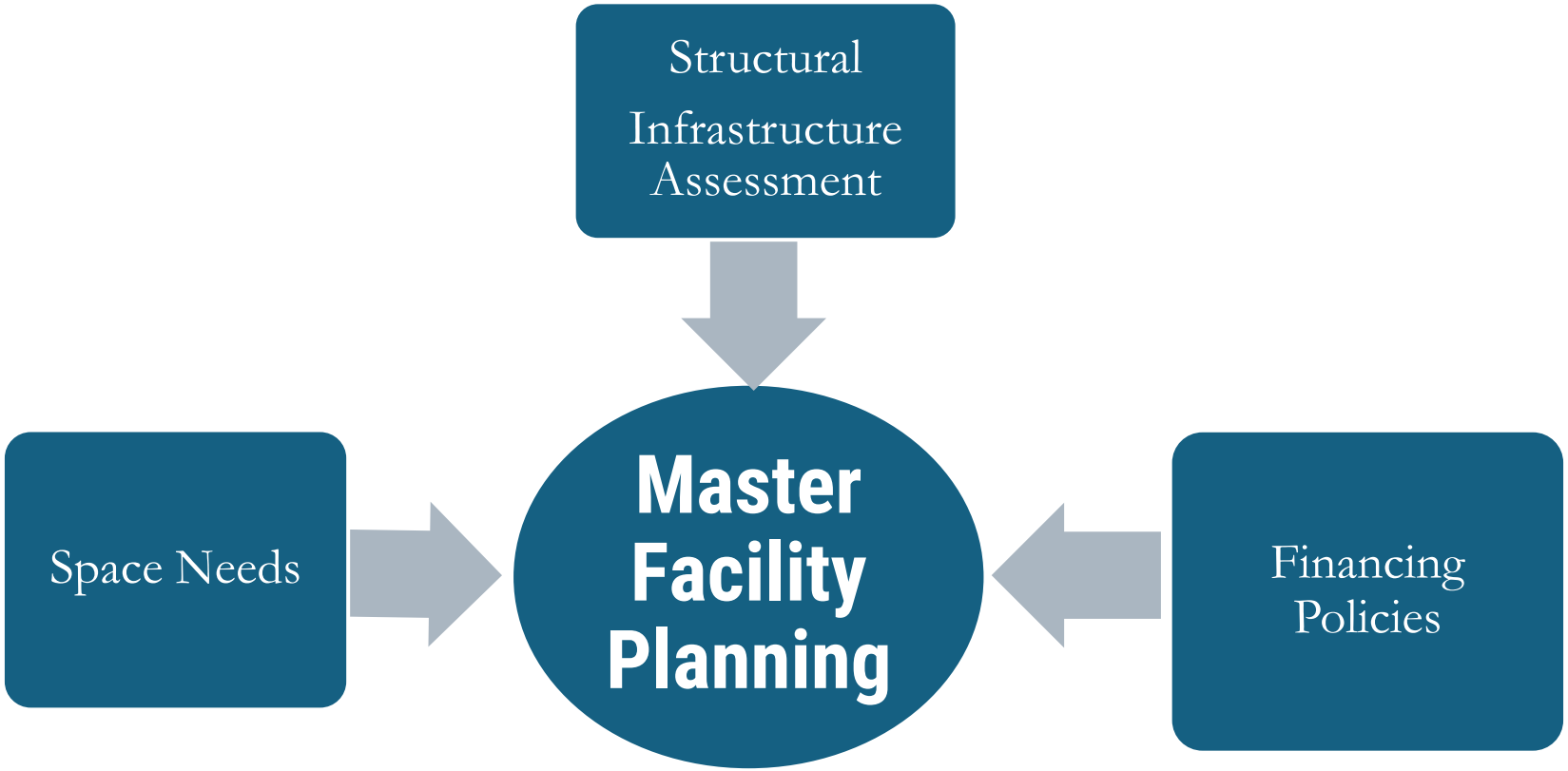
To promote a professional value-based employee centric workplace that promotes innovation, performance, and integrity, and differentiation.

Comprehensive Capital Planning

What is a Capital Improvement Plan?

The capital improvement plan (CIP) outlines the County's plans for achieving the goals, objectives, and service delivery levels desired by the Board of County Commissioners. The purpose of this plan is to forecast and match **projected revenues** and major capital needs over a five (5) year period. Capital planning is an important management tool that strengthens the linkages between community infrastructure needs and the financial capacity of the County.

Comprehensive Capital Planning



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Comprehensive Capital Planning



Comprehensive Capital Planning

Impact of Out Year Operational Capital Planning:

1.) **Manage Increasing Operational Costs:**

- A.) Utility Cost
- B.) Life Cycle Management Plan
- C.) Fleet Management

2.) **Address Aging Infrastructure:**

A.) Current Infrastructure is Made Up of Survivors

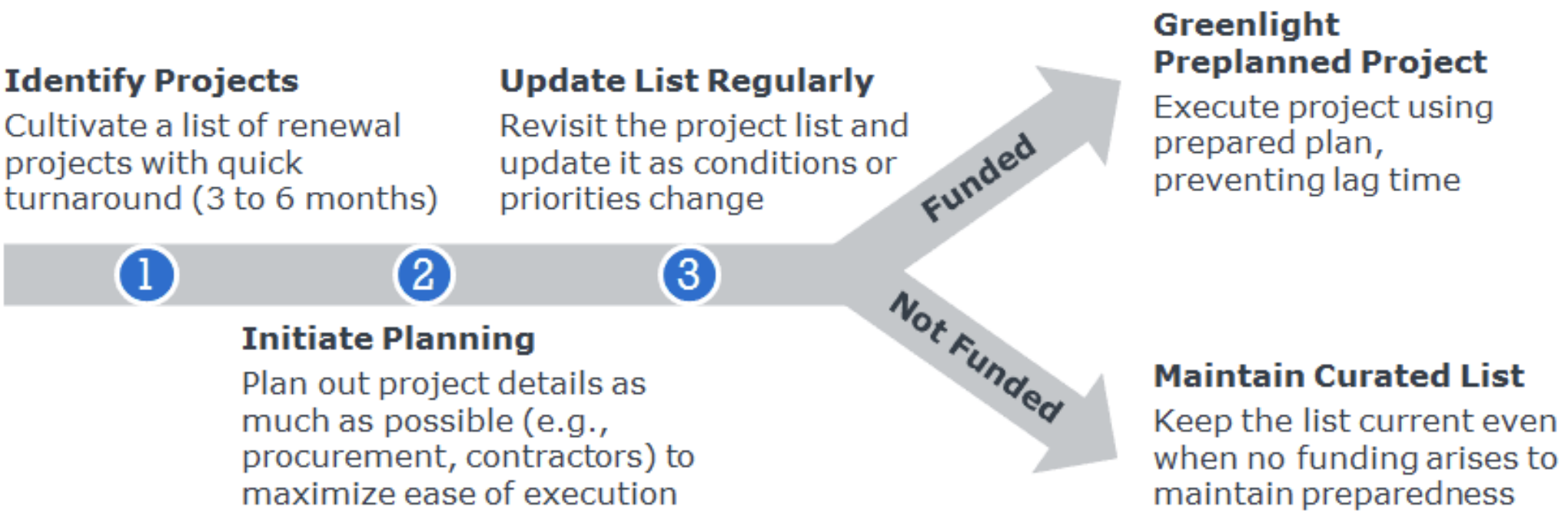
- Aging
- Failure Rate Increases as a Function of Age

B.) Replace versus Repair – R.O.I.

3.) **Formalized Resource Utilization:**

A.) Forward-Funded Concept

Policy Direction – Funded vs. Un-Funded Priorities



Goals and Components of Burke County's CIP Strategy

1. Identify and Prioritize Potential Capital Project Needs
    - A. Short Term…….Less Than 12 Months
    - B. Mid-Term…….... 12 – 48 Months
    - C. Long Term……. More than 48 Months

2. Recommendation of Capital Improvement Plan Financing Policies
    - A. Debt Management Policy
        - I. 10 Year Payout……..50% minimum (currently at 82%)
        - II. Debt Service as a percentage of total expenditures……..….15% maximum (currently at 1.5%)
        - III. Debt to Assessed Value……2.5% maximum (currently at .254%)
    - B. Minimum Un-Assigned Fund Balance Policy…….25% minimum

3. Identify and Prioritize Funding Sources

4. Direct Budget Team to Develop & Present Plan for Approval to Commissioners as part of annual budget process

Burke County's Comprehensive Plan 2027-2031

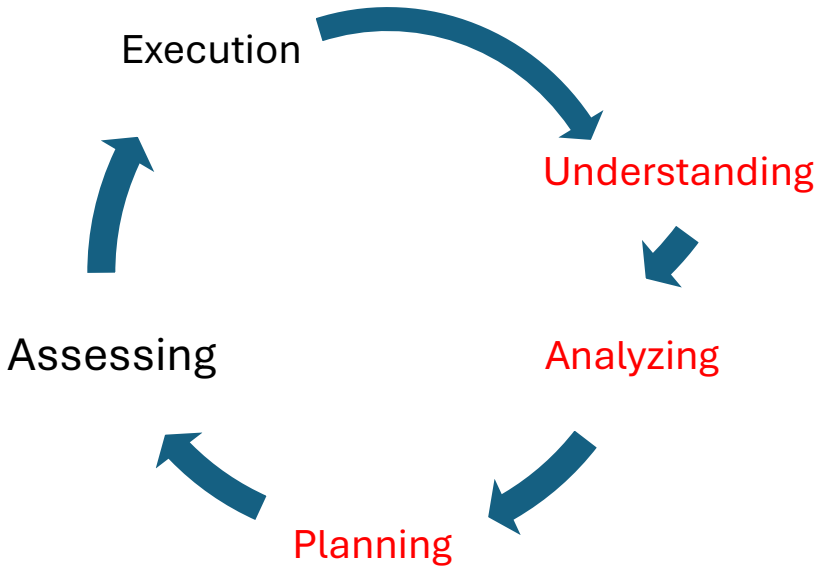


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- A formal 5-year plan which identifies capital project and equipment needs, provides a planning schedule, and identifies options for funding the plan

  - Funding, Debt Position & Policies
  - Non-Major Operational Capital
  - Major Capital & Building Stock



Capital Needs Funding Sources

Revenue Sources: - Prioritized in this order:

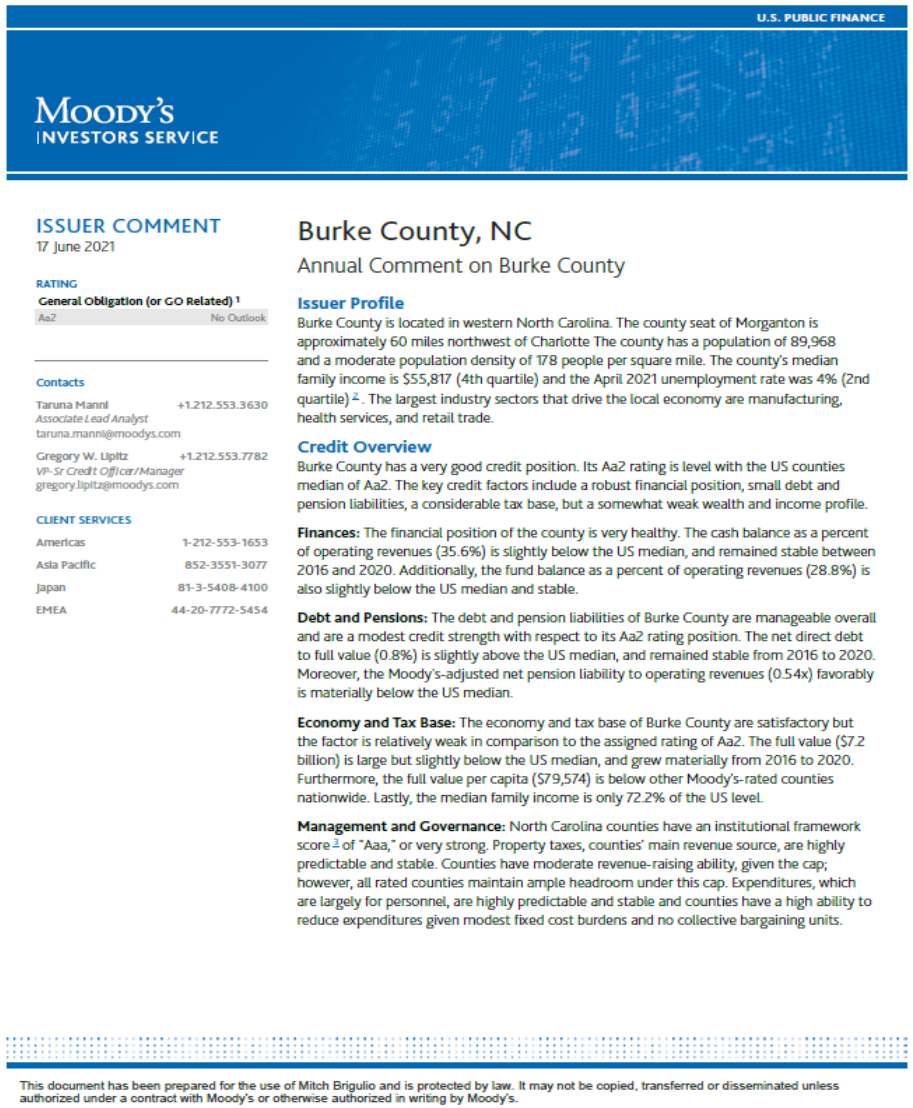
Grant Funds: The County continues to aggressively pursue state and federal grant funding and has been successful in many of these efforts.

Capital Reserve Funds: The proposed funding for Capital Reserve Funds is a dedicated tax rate of 1.1 cents or approximately $1.35 MM annual re-occurring.

Pay-As-You-Go: Whenever possible, pay-as-you-go funding is the preferred method of funding CIP projects. For large capital projects, this is not a feasible option.

Debt Proceeds: Some major capital projects are best funded through bank or bond borrowings that provide for a longer term pay back. These debt service payments would be paid from our debt service fund – which is funded through the dedicated Capital Reserve Fund.

Burke County Credit Worthiness



U.S. PUBLIC FINANCE

MOODY'S INVESTORS SERVICE

ISSUER COMMENT
17 June 2021

RATING
General Obligation (or GO Related) [1]
Aa2 — No Outlook

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Burke County, NC

Annual Comment on Burke County

Issuer Profile

Burke County is located in western North Carolina. The county seat of Morganton is approximately 60 miles northwest of Charlotte The county has a population of 89,968 and a moderate population density of 178 people per square mile. The county's median family income is $55,817 (4th quartile) and the April 2021 unemployment rate was 4% (2nd quartile) [2]. The largest industry sectors that drive the local economy are manufacturing, health services, and retail trade.

Credit Overview

Burke County has a very good credit position. Its Aa2 rating is level with the US counties median of Aa2. The key credit factors include a robust financial position, small debt and pension liabilities, a considerable tax base, but a somewhat weak wealth and income profile.

Finances: The financial position of the county is very healthy. The cash balance as a percent of operating revenues (35.6%) is slightly below the US median, and remained stable between 2016 and 2020. Additionally, the fund balance as a percent of operating revenues (28.8%) is also slightly below the US median and stable.

Debt and Pensions: The debt and pension liabilities of Burke County are manageable overall and are a modest credit strength with respect to its Aa2 rating position. The net direct debt to full value (0.8%) is slightly above the US median, and remained stable from 2016 to 2020. Moreover, the Moody's-adjusted net pension liability to operating revenues (0.54x) favorably is materially below the US median.

Economy and Tax Base: The economy and tax base of Burke County are satisfactory but the factor is relatively weak in comparison to the assigned rating of Aa2. The full value ($7.2 billion) is large but slightly below the US median, and grew materially from 2016 to 2020. Furthermore, the full value per capita ($79,574) is below other Moody's-rated counties nationwide. Lastly, the median family income is only 72.2% of the US level.

Management and Governance: North Carolina counties have an institutional framework score [3] of "Aaa," or very strong. Property taxes, counties' main revenue source, are highly predictable and stable. Counties have moderate revenue-raising ability, given the cap; however, all rated counties maintain ample headroom under this cap. Expenditures, which are largely for personnel, are highly predictable and stable and counties have a high ability to reduce expenditures given modest fixed cost burdens and no collective bargaining units.

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- Strengths

–Very strong credit position.

–Robust financial position.

–Light debt and pension burden with negligible liability.

–Fund balance and Cash balance as percentages of operating revenues are in-line to slightly above the US median and other Moody's-rated counties.

–Strong financial management.

- Challenges

–Weak socioeconomic profile, relative to the assigned rating of Aa2.

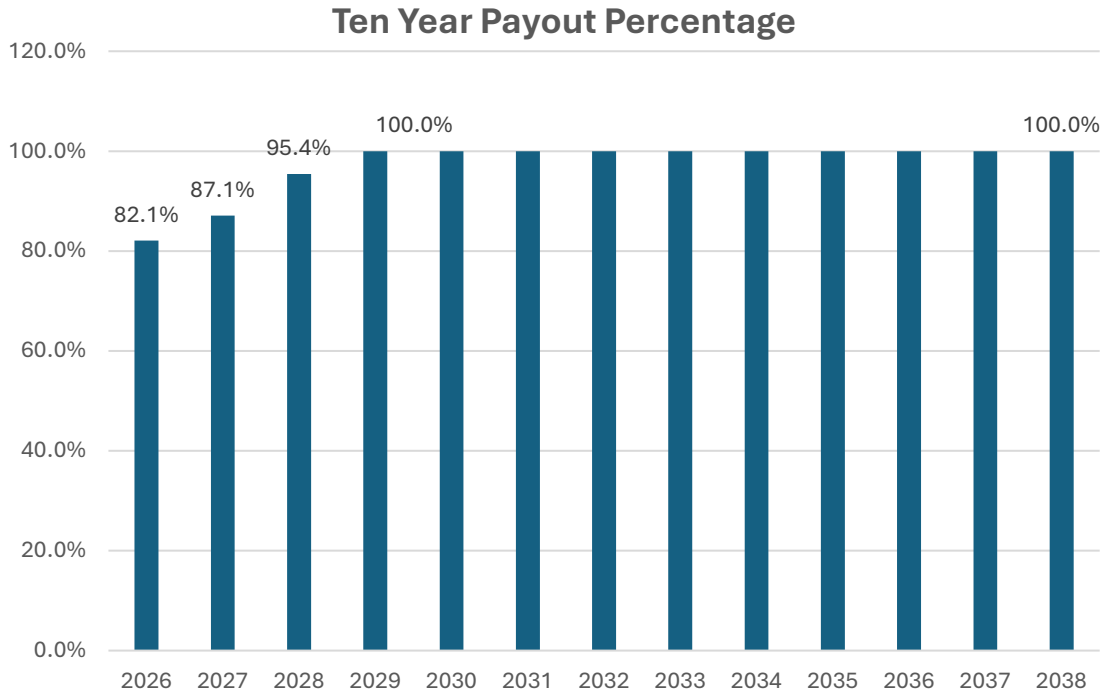
–Should consider formal financing and debt management policies.

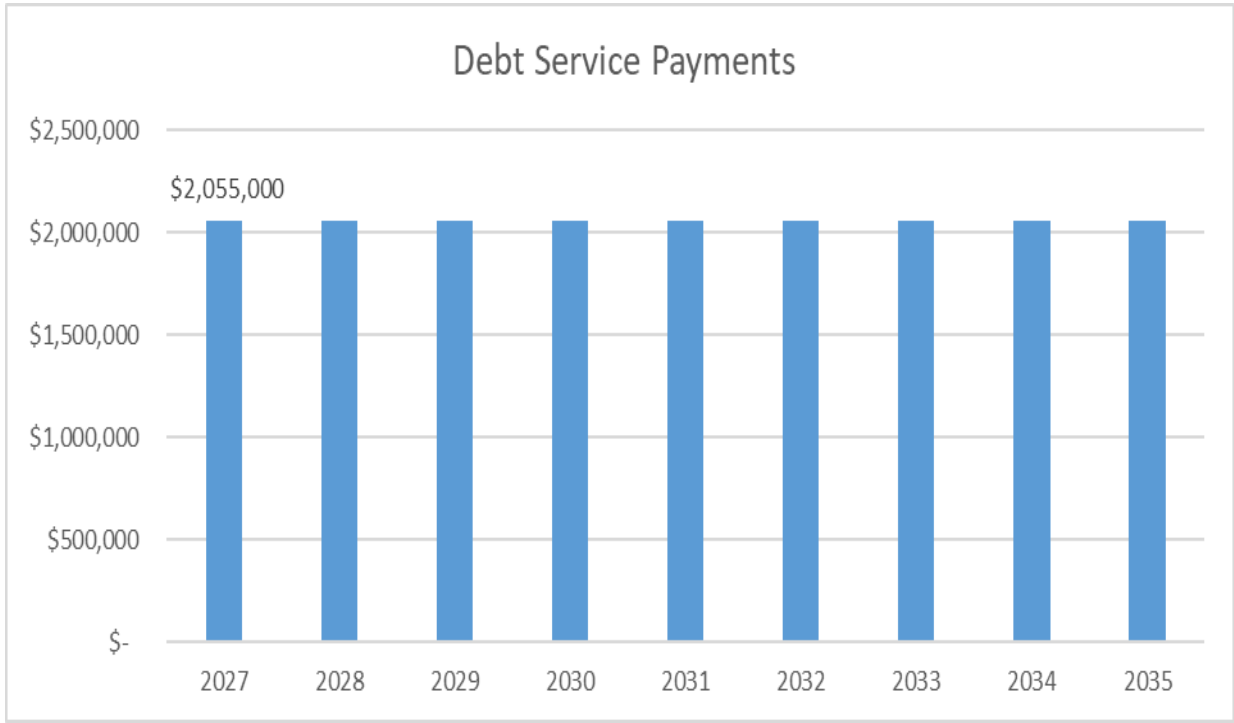
–Median family income is only $55,817 (4th quartile) of the US level.

Improving Lives in Burke County

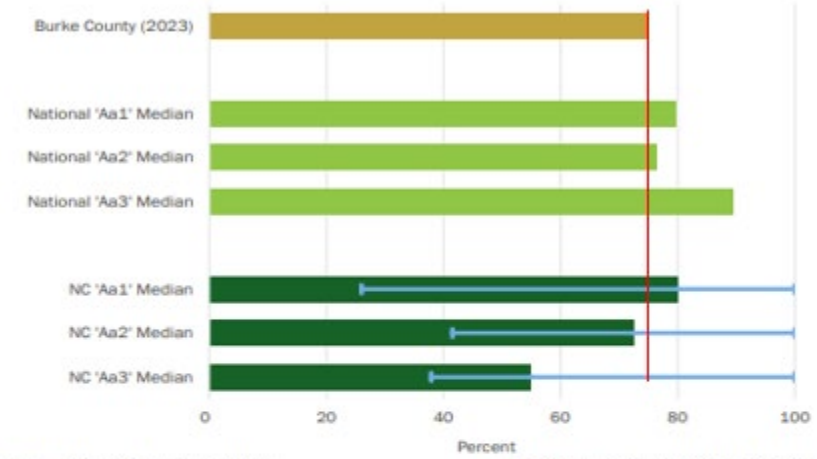
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Debt Item	Amount	Annual Debt Service (P&I)	Payoff Date
County Jail	$ 12,655,000	$ 1,606,750	2037
Total County Debt	$ 12,655,000	$ 1,606,750	
Patton High School	$ 1,420,000.00	$ 1,420,000.00	2026
Draughn High School	$ 1,375,000.00	$ 1,375,000.00	2026
Mountain View Elementary	$ 13,005,000.00	$ 1,646,938.00	2038
Total School Debt	$ 15,800,000.00	$ 4,441,938.00	





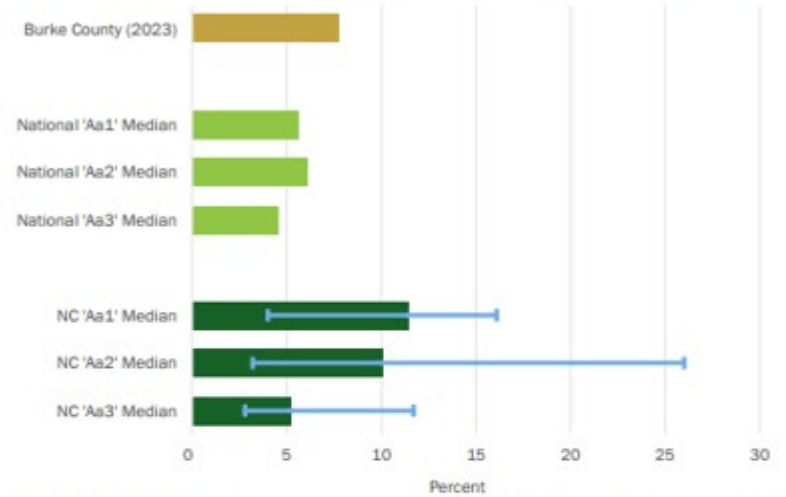
10-year Payout Ratio Peer Comparative



Gold – Reflects Burke County Value
Light Green – Reflects National (Aa1, Aa2, Aa3) Median Values
Dark Green – Reflects NC (Aa1, Aa2, Aa3) Median Values
Blue Line – Reflects Min/Max Values

- Rating Considerations:
  - S&P: A payout ratio greater than 65% results in a one point positive qualitative adjustment to the Debt & Contingent Liabilities section of S&P's General Obligation rating methodology.

Debt Service vs. Expenditures Peer Comparative



Gold – Reflects Burke County Value
Light Green – Reflects National (Aa1, Aa2, Aa3) Median Values
Dark Green – Reflects NC (Aa1, Aa2, Aa3) Median Values
Blue Line – Reflects Min/Max Values

- Rating Considerations:
  - S&P: The Debt and Contingent Liabilities section defines categories of Net Direct Debt as a % of Total Governmental Funds Expenditures as follows:

– Very Strong:	<8%
– Strong:	8% to 15%
– Adequate:	15% - 25%
– Weak:	25% - 35%
– Very Weak:	> 35%

Non-Major Operational Capital

Board of Commissioners Operational Capital

Major Rolling Stock: Burke County staff annually evaluate the condition and utilization of the rolling stock fleet. As of January 2024, the County's fleet was comprised of 282 vehicles, and the average miles were 97,251. The Burke County budget team has drafted a formal rolling stock replacement policy and a staggered replacement schedule to be included in the CIP plan moving forward. The policy, which will include an annual evaluation of each vehicle's condition and mileage, would be the predictive data analytic – which assumes mechanical and safety standards remain above level 3 on the County's condition rating scale. (1 = bad / 5 =good).

The annual appropriation to the Sheriff's Office, based on prior year experiences and predictive analytics on replace vs. repair indicates a needed total cost for FY 26-27 is to be approximately $1,025,000. Sheriff rolling stock is funded pay-as-you-go inside the Sheriff's department budget. Approximately 57% of the total fleet is operated by either the Sherriff's office or Emergency Services departments. Other rolling stock investments include replacement of several other departmental use vehicles.

Additional rolling stock fleet management will invest $240,000 for fleet replacement in community development, fire marshals' office, social services, and the library.

Ambulance Fleet Management

FY 26-27 will be the fourth budget year of a 5-year capital lease obligation that provides for the replacement of five (5) ambulances – which anticipate delivery in Q2 of 2024. The EMS department has a total fleet of 20 ambulances and utilizes 9 per shift – many of the existing fleets have more than 250,000 miles and are end of life. The total lease amount is $2,113,780 - $422,756 payable over a five (5) year period. Other rolling stock such as Quick Response Vehicles (QRV) will be funded annually on a pay-as-you-go basis – the FY 26-27 budget will include two interfacility wheelchair vans at a total cost of $150,000.

Ambulance Fleet Management

EMS Operations Overview

Staffing Overview

- Emergency Response Crews…..8 per shift
  - 24/72 Schedule
- Prime Time Crews:……1 per day
  - 12 Hour Peak Hours
- Interfacility Transport Crews: 1

Fleet Overview

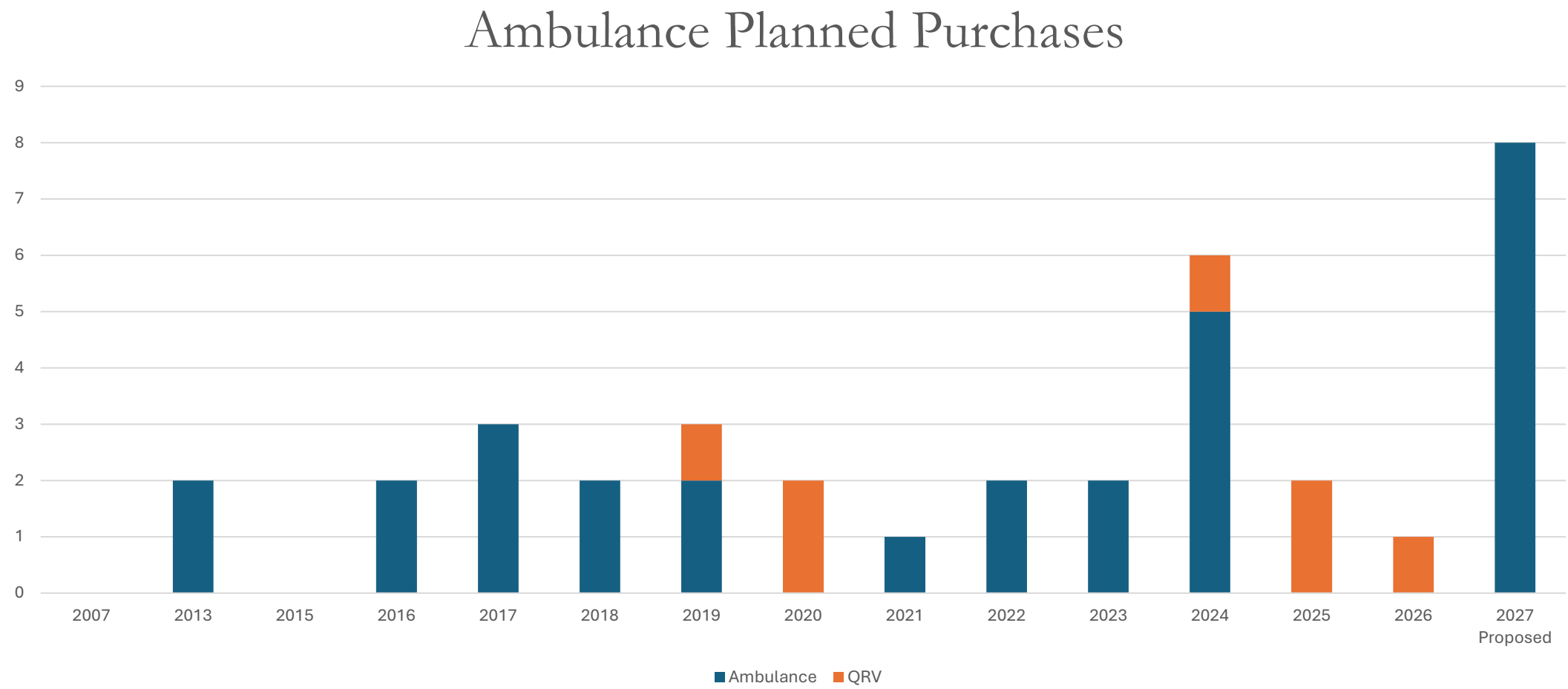
- Emergency Response Trucks……18
  - Old……11
  - New……7
- Transport Trucks: 2
- QRVs: 5

- Average Fleet Milage: 143,000

Ambulance Fleet Management

Type	Total Number	Average Odometer	Average Year	Average Annual Milage	Typical Lifespan (years)	Average Annual Maintenance
QRV	5	118,270	2019	25,000	8	$3,000
Transport	2	76,355	2022	15,000	11	$9,600
911 New	7	64,326	2023	40,000	6	~$5000
911 Old	11	193,132	2019	15,000	2	~Over $10,000

Ambulance Fleet Management



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Ambulance Fleet Management

Type	FY 26-27 Cost
Engine Repair	$64,640
Preventative Maintenance	$32,165
Transmission	$21,680
Air Conditioning	$13,784
Brakes	$11,974
Other	$10,548
Body Work	$10,432
Tires	$8,142
General Repairs	$5,106
Batteries	$4,892
Leaking Fluid	$3,073
Headlights / Taillights	$2,271
Cabin filter change	$2,088
Towing	$1,230
Fuel System	$997
Loss of Power	$517
Tire repair	$307
General Maintenance	$256

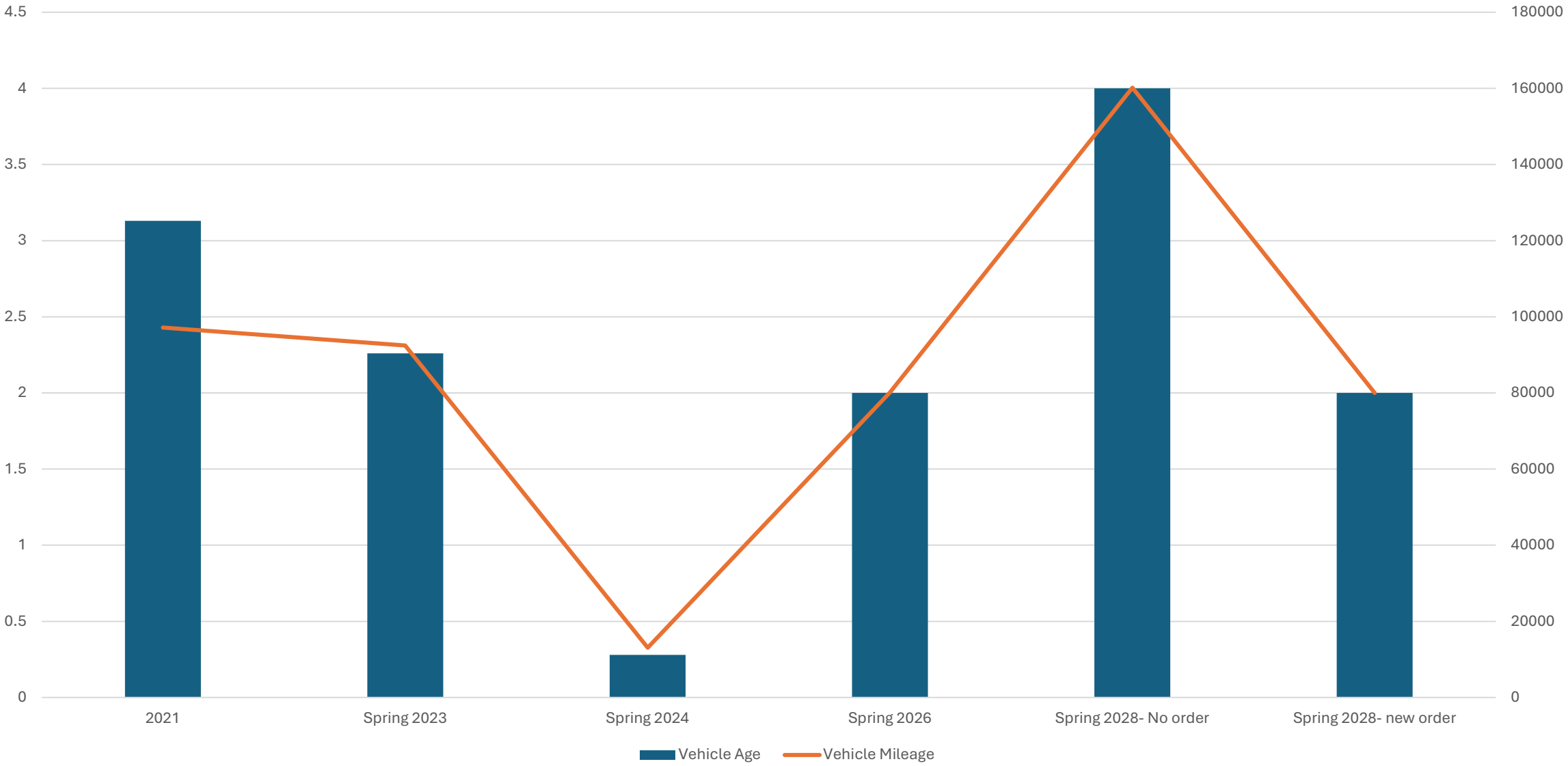
Total	$194,104
Avoidable	$112,764
Percentage	58%



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EMS Fleet- Best 9 Vehicles



Ambulance Fleet Management

Replacement Strategy – 8 Units in 2028

- Average Milage: 220,000
- Maintenance Costs: 200% of typical
- All existing Remounts (boxes are 10-15 years old)
- Non-Compliant with NC-OEMS Standards

- New Unit Cost: $320,000
- Ordering Lead Time: 16 Months

2028 Post Purchase Fleet Snapshot

- Total Vehicles: 18
  - New: 8 (2028)
  - Old: 10 (2023)
- Average Vehicle Age: 2.7 Years
- Average Vehicle Milage:111,000

- Proposed consolidated purchase as part of DHHS building renovation ($2.6M)

Operational Capital

Foothills (FHEC) Roofing Project: Included in the five (5) year plan is $1.2M for a complete roof replacement.

Foothills (HVAC) Roofing Project: Included in the five (5) year plan is $600k to complete rooftop and indoor system replacements **(replacing as they fail)**

Computer & PC Replacement: The 2026-2027 CIP plan includes a centralized scale replacement of employees' individual devices. The planned budget amount of approximately $495,000 will be managed through the I.T. department.

Public Safety Radios Plan: This five (5) year replacement strategy allocates approximately $1,347,000 over five (5) budget periods to replace the County's public safety radios.

- FY 23-26……..$1.3M*
- FY 26-27……..$205,000

*Includes Technology Credit of $400,000

Operational Capital

Other EMS Capital:

1. The County's Emergency Medical Services (EMS) Division is initiating a phased capital replacement plan for frontline cardiac monitoring and automated CPR equipment. The current Zoll cardiac monitors are approaching end-of-life status and will no longer be supported for reliable frontline service.
   - Anticipated Cost…….$630,000
   - Timeline……..7/1/2028

2. To ensure compliance with current clinical standards, EMS will transition to (ZENIX) ZOLL Cardiac Monitor and the NXT Auto-Pulse resuscitation systems.
   - Anticipated Cost…….$391,000
   - Timeline……..7/1/2028

I.T. Infrastructure Planning

Network Refresh (EMS bases, Remote SD Offices, Sen Center, Jail	130,000.00
Network Refresh for Avery and Green St Buildings	65,000.00
Network Refresh for Courthouse and Sheriff Dept.	80,000.00
Replace 4 Scale Nodes Per Year (total of 12)	1,200,000.00
Jail network and wifi	50,000.00
Services building network replacement (110 N Green)	80,000.00
BCECC network replacement, radio network, wifi (911 core)	85,000.00
I.T. Strategic Plan	125,000.00
Organizational Wide Public Safety Mobile Radio Replacement 212	1,210,000.00
	3,025,000.00

Out Year Non-Major Capital Planning

GOVERNMENTAL ACTIVITIES OUT-YEAR NON-MAJOR

Project	Total Project Cost	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	TOTAL
										-
48 - DS300 Election Machines	385,150	-	-	-	192,575	192,575				385,150
					-				-	-
EMS - Transition to Zoll - Z Cardiace Monitor	630,000	-	-	155,000	175,000	300,000	-	-	-	630,000
Transition to NXT auto pulse	391,000	-	-	100,000	100,000	191,000	-	-	-	391,000
New EMS Base - Location TBD	625,000	-	-	-	-	-	175,000	-	-	175,000
Courthouse - Roof	300,000	-	-	-	150,000	150,000	-	-	-	300,000
Courthouse - OAC Wiring Project	165,000	-	-	-	-	-	165,000	-	-	165,000
Network Refresh (EMS bases, Remote SD Offices, Sen Center, Jail	130,000	-	-	-	130,000	-	-	-	-	130,000
Network Refresh for Avery and Green St Buildings	65,000	-	-	-	-	65,000		-	-	65,000
Network Refresh for Courthouse and Sheriff Dept.	80,000	-	-	-	-	-	80,000	-	-	80,000
Replace 4 Scale Nodes	300,000	-	-	-	-	-	300,000	-	-	300,000
Jail network and wifi	50,000	-	15,000	20,000	-	-	-	-	-	35,000
Services building network replacement	80,000	-	-	-				-	-	-
BCECC network replacement, radio network, wifi (911 core)	150,000	50,000	50,000	50,000	50,000	-	-	-	-	200,000
I.T. Strategic Plan	125,000	62,500	62,500	-	-	-	-	-	-	125,000
Organizational Wide Public Safety Mobile Radio Replacement 212	1,347,000	-	-	205,000	205,000	200,000	200,000	200,000	200,000	1,210,000
									-	
FHEC - Roof Replacement	1,200,000	-	-	300,000	175,000	300,000	300,000	125,000	-	1,200,000
FHEC - HVAC		300,000	300,000							600,000
Burke Services - 110 N Green St	175,000	-	-	-	-	-	90,000	90,000	-	180,000
Detention - Kitchen Equipment / Hotwater Heaters	85,000	-	-	-	45,000	40,000				85,000
20 (12 Main PSAP and 8 at Backup PSAP) Viper Axis Dispatch Console Radios (Portion 911 Eligible budget 152)	-	-	-	-	75,000	150,000	-	-	-	225,000
Soil and Water - Equipment	-	-	-	-	-	-	-	50,000		
Field 3 lights at Reep park	40,000	-	40,000	-	-	-	-	-	-	40,000
Paving of parking lots at Reep and Simpson	70,000	25,000	25,000	20,000	-	-	-	-	-	70,000
Replace two 20 year Kubota mowers	55,000	27,500	27,500	-	-	-	-	-	-	55,000
	$ 6,693,150	$ 465,000	$ 520,000	$ 1,347,500	$ 1,392,575	$ 1,588,575	$ 1,310,000	$ 465,000	$ 200,000	$ 6,816,150

I.T. Infrastructure Planning

Water/Sewer Fund:

Water Meter / Sewer Meter Installs

AIA Implementation

Indian Hills Lift Station

Solid Waste Fund:

Transfer Station Concrete Floor Re-Surface: Included in the five (5) year plan is $150,000 to resurface the transfer station floor.

Collection Site Offices : Included in the five (5) year plan is $80,000 for Hwy 126 and Hwy 64 collection site offices and bathrooms.

Marsh Trail Collection Site / Scale Relocation / Tub Grinder / New Scalehouse: Included in the five (5) year plan – Applied for NCDEQ $5M Grant – No Local Match

Major Projects & Building Stock

Facilities Master Plan

FACILITIES ASSESSMENT PROCESS & NEEDS:

Building Condition Analysis 1-5 *(where 1 is poor)*

1. Structural
2. Interior Construction
3. Electrical System
4. Mechanical Systems
5. Plumbing Systems
6. Security Systems

Burke County Space Needs Assessment and Master Plan
General Facility Assessment
Address: 200 Avery Street, Morganton, NC
Date of Observation: 2/8/2022

Mechanical System-1 — Overall Condition Rating: 1

HVAC System Type	Water Sourse Heat Pump	Controls	Thermostat
Unit Type	Vertical Recessed	Refrigerant Type	R22
Boiler	Weil-McLain	System age	Could not verify
Fuel Source	Gas Fire HW boiler	Pumps	HW and CHW pumps
Cooling Tower	BAC Closed Loop		

General comments: The WSHP's age could not be determined but appear to be at the end of their service life. These units utilize R22 refrigerant that is no longer manufactured. The boiler and cooling tower age is also unknown, The boiler is aged as are associated HW pumps

Mechanical System-2 — Overall Condition Rating: 3

HVAC System Type	Roof Top Units (RTU) (Carrier)	Controls	Thermostat
Quantity	4	Refrigerant Type	410A
Secondary Systems		System age	7 years old (2015)
Fuel Source	Gas Fire Heat in RTU's		

General comments: RTU's were installed approximately 7 years ago and have approximately 8 years of service remaining

Mechanical System-3 — Overall Condition Rating: 1

HVAC System Type	Split System Air Handling Units	Controls	Thermostat
Quantity	6	Refrigerant Type	R22
Secondary Systems		System age	15 years
Fuel Source	Electric Heat	Toilet exhaust	Yes
Smoke Control	None		

General comments: The split system AhU's are at the end of their service life utilize R22 refrigerant that is no longer manufactured.

Facilities Master Plan

Facilities Evaluated During Space Needs Assessment

Building	Location	City	Rating	Sq. Ft	Yr. Built
Animal Shelter	425 Kirksey Drive	Morganton	1.00	4,000	1980
EMS Station #1: Hospital	2201 S Sterling Street	Morganton	1.00	5,000	1975
Landfill - Transfer Station	2500 Marsh Trail	Morganton	1.40	12,500	1997
Avery Building	200 Avery Avenue	Morganton	2.13	28,700	1923
Sheriff's Office (Sheriff side only)	150 Government Drive	Morganton	2.14	11,500	1993
Burke-Catawba District Confinement Facility (Old Jail)	148 Government Drive	Morganton	2.14	48,500	1993
Human Resources Center (HRC)	700 East Parker Road	Morganton	2.42	56,500	1979
EMS Station #2: Rutherford College *(Hospital Owns Property)*	90 Campus Street	Rutherford College	2.50	1,900	1975
Hildebran Building (Water & Sewer Office)	101 Main Ave West	Hildebran	2.58	7,100	1964/2016
Courthouse	201 South Green Street	Morganton	2.60	55,000	1974
EMS Station #4: Hildebran	705 US Highway 70W	Hildebran	2.83	2,200	2002
Landfill - Office/Garage	2500 Marsh Trail	Morganton	3.00	5,000	1988
Morganton Library	204 South King Street	Morganton	3.00	16,800	1995/2004
Morganton Senior Center	501 North Green Street	Morganton	3.00	17,600	1984
Burke Agricultural Building	130 Ammons Drive	Morganton	3.50	14,000	2002
Burke Services Building	110 North Green Street	Morganton	3.83	24,000	1954/2000
Valdese Library *(Share Ownership with Valdese)*	213 St. Germain Avenue	Valdese	3.83	9,000	1943/2004
Foothills Higher Education	2128 South Sterling Street	Morganton	4.00	130,000	1980/2004

***Building Condition Rating Scale 1 thru 5 where 1 is poor condition and 5 is new or excellent condition**

Facilities Master Plan

Short Term: ✓

- Jonas Ridge Phase I & II
- East Burke Collection Site
- Courthouse Improvements
- 201 Avery - APS
- Storage Management Policies

Mid Term:

- Animal Services Building ✓
- Emergency Medical Services Base #1 ✓
- Health and Human Services Building
- Regional Substance Abuse Rehabilitation Center
- Indian Hills Pump Station

Long Term:

- Library Expansion
- Solid Waste MSW Development
- Water/Sewer Infrastructure
- EMS Base Additions

Improving Lives in Burke County

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Facilities Master Plan – DHHS Project

HRC: The Burke County Human Resource Center (HRC) originally built in 1973, has reached its end of life. Over time there have been many interior renovations, roof investments, and investments in mechanical systems. The overall building score from the 2020 analysis was 2.42. This approximately 62,000 square foot building houses approximately 250 full-time employees and is a critical function of service delivery.

The last twelve (12) months have included a comprehensive space planning program that includes projections of demographics, staff surveys, & legislative changes. The space planning will be followed by site location civil/survey analysis.

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Facilities Master Plan – DHHS Project

Cost Component	Low Estimate	Average Estimate	High Estimate
Construction (Base + Alternates + Contingency)	$13,651,680	$14,359,380	$15,067,080
Professional Services (A/E – 7.3%)	$996,573	$1,048,235	$1,099,897
Total Project Cost	**$14,648,253**	**$15,407,615**	**$16,166,977**

Potential Alternate Deductions (Average): $1,751,566

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Renovations to Burke County Human Resources Center

Project Schedule

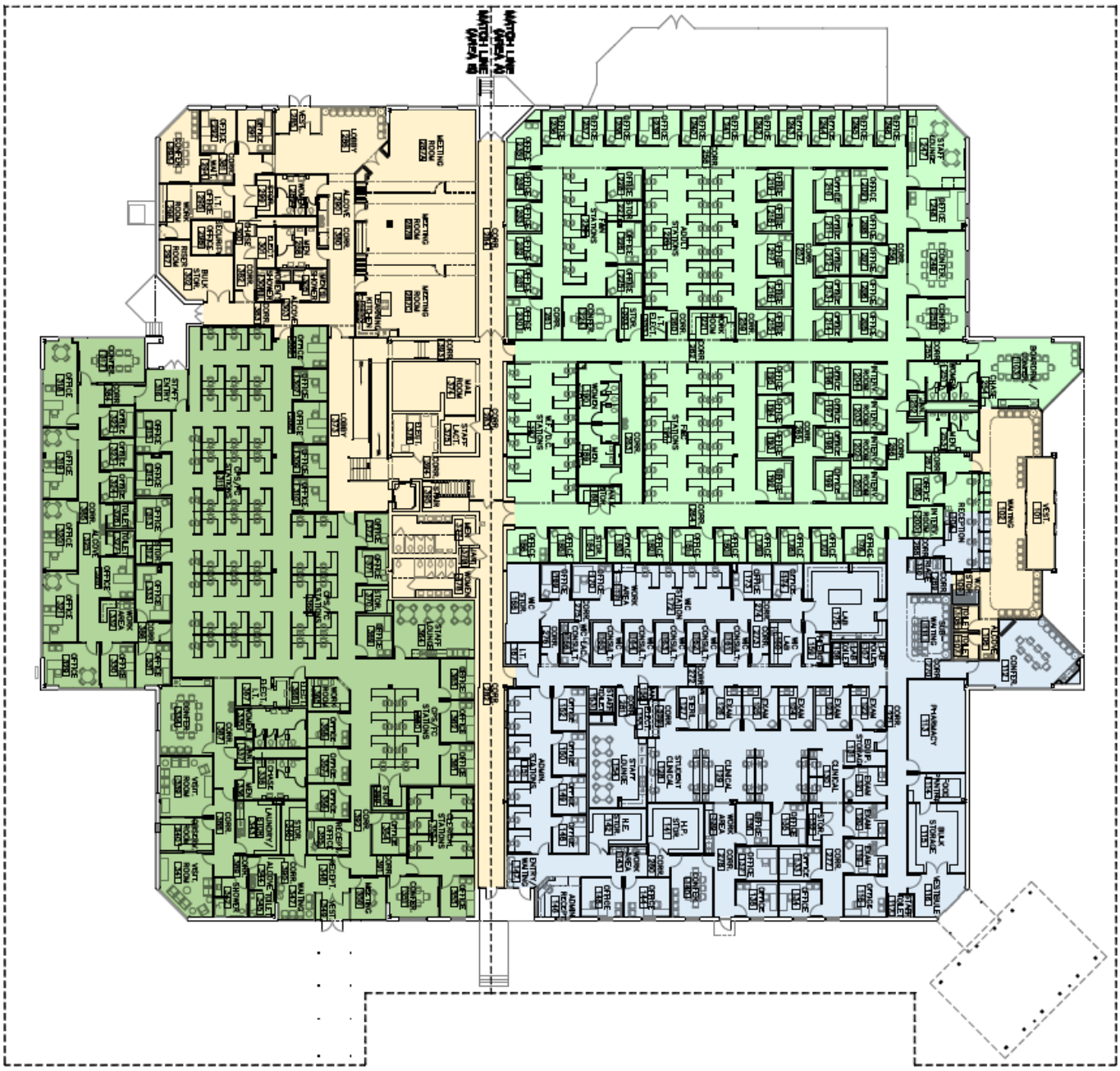
February 16, 2026

Design Phase	Date
Schematic Design	February-26
Design Development	June-26
Construction Documents	September-26
Plan Review & Permitting	October-26
Bidding & Procurement	
Receipt of bids	October-26
Construction	
Project Award & Notice to Proceed	November-26
Phase 1 Substantial Completion	May-27
Phase 2 Substantial Completion.	November-27
Phase 3 Substantial Completion.	May-28
Final Inspections & Project Closeout	June-28

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SERVICE | SUPPORT | ENHANCEMENT



PROJECT TITLE

ALTERATIONS FOR
BURKE COUNTY
HUMAN RESOURCE CENTER

Morganton, North Carolina

COMM. #: 2557

DATE: 3-2-2026

PRELIMINARY SKETCHES

REVISIONS:

HOLLAND HAMRICK
ARCHITECTS, P. A.
AIA

201 S. WASHINGTON ST. SUITE 200
SHELBY, NORTH CAROLINA 28150
304 15TH ST. SOUTHEAST
HICKORY, NORTH CAROLINA 28602
704 487 8578
www.h-harchitects.com

REGIONAL CERTIFICATE OF CONSTRUCTION
GENE BELL
SHELBY, N.C.

SINCE 1933

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HOLLAND HAMRICK ARCHITECTS, P.A. AIA

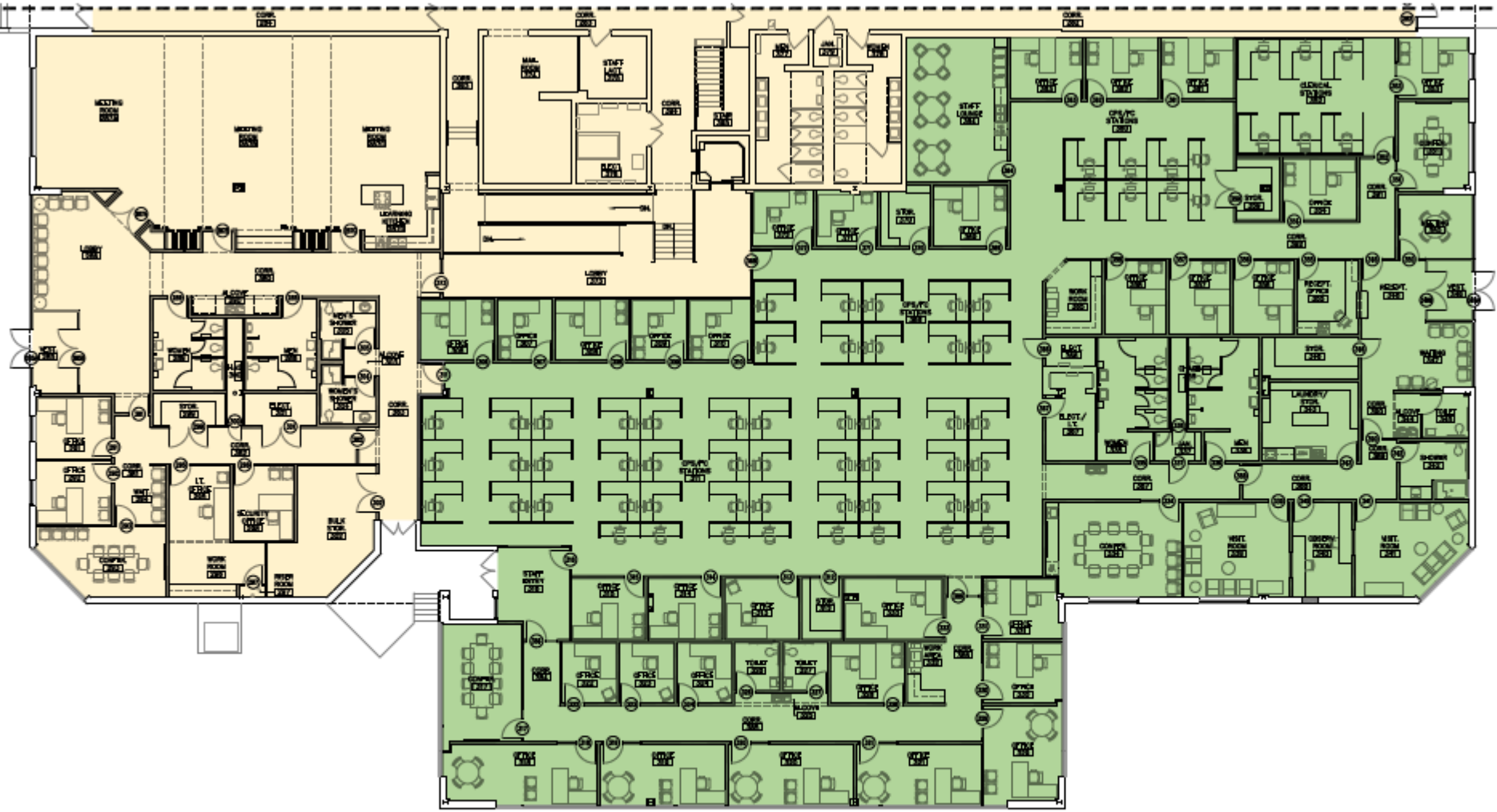
251 S. Washington St. Suite 200 Rockwell, North Carolina 28138 704.637.9173

PROJECT TITLE:
ALTERATIONS FOR
BURKE COUNTY
HUMAN RESOURCE CENTER
Morganton, North Carolina

COMM. #: 2557

DATE: 3-6-2026

PRELIMINARY SKETCHES



PROPOSED FLOOR PLAN (AREA B)
1/8" = 1'-0"

Public Health
DSS Financial Services
DSS Child Welfare, Admin.
General, Multipurpose/Meeting

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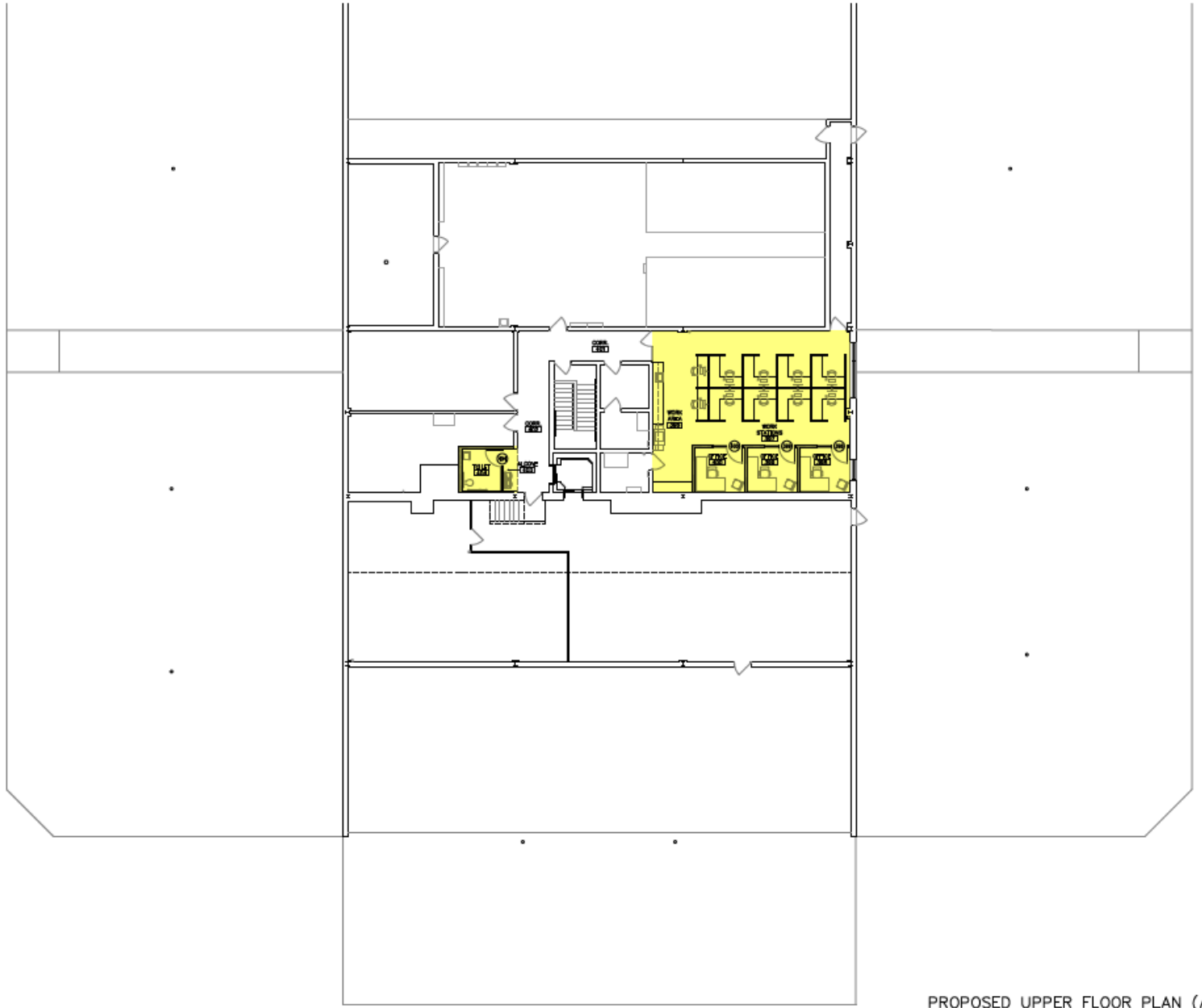
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PROJECT TITLE
ALTERATIONS FOR
BURKE COUNTY
HUMAN RESOURCE CENTER
Morganton, North Carolina

COMM. #: 2557
DATE: 3-4-2026
PRELIMINARY SKETCHES
REVISIONS

SHEET TITLE
PROPOSED FLOOR PLAN (AREA B)

A1.2



PROPOSED UPPER FLOOR PLAN (AREA C)
1/8" = 1'-0"

Additional Office & Workspace Area

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PROJECT TITLE:
ALTERATIONS FOR
BURKE COUNTY
HUMAN RESOURCE CENTER
Morganton, North Carolina

COMM. #: 2557
DATE: 3-6-2026
PRELIMINARY SKETCHES
REVISIONS:

SHEET TITLE:
PROPOSED UPPER FLOOR PLAN (AREA C)

A1.3