BUDGET AMENDMENT 3
Original Ordinance # 0-26-07
Amended on 8-10-26
Ordinance # 0-26-10
REQUEST FOR BOARD ACTION
TOWN OF FLETCHER

MEETING DATE: August 10, 2026

SUBJECT: Budget Amendment 3

ATTACHMENTS: YES

SUMMARY OF REQUEST:

At the end of the previous fiscal year, the Town's street sweeper was damaged in an accident and was subsequently declared a total loss by the Town's insurance carrier. Insurance proceeds for the loss were received late in the fiscal year and became part of the Town's available fund balance at year-end.

This budget amendment appropriates the insurance proceeds, along with additional fund balance, to fund the purchase of a replacement street sweeper. The replacement equipment will be purchased through the North Carolina Sheriffs' Association Cooperative Purchasing Program (Contract No. 26-10-0422R), which provides competitively awarded pricing for participating governmental agencies.

Approving this budget amendment will allow the Town to replace the damaged equipment and restore the Public Works Department's ability to perform routine street sweeping operations, maintain Town streets, and support stormwater management efforts.

TOWN MANAGER'S RECOMMENDATION:

It is recommended that the Town Council approve the attached Budget Amendment No. 3, appropriating fund balance to the Public Works Department Capital Outlay account for the purchase of a replacement street sweeper through the North Carolina Sheriffs' Association Cooperative Purchasing Program.

BUDGET AMENDMENT # 3
FY 26/27 BUDGET ORDINANCE

	Account #	Debit	Credit
General Fund			
Revenues			
Fund Balance Appropriated	10-3990-0000		236,000.00
Expenditures			
Capital Outlay	10-5600-7300	236,000.00	

Approved this the 10th day of August 2026

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Mayor Preston Blakely

ATTEST:

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Christine Thompson NCCMC, MMC
Town Clerk