AMENDMENT TO FY 26/27 BUDGET ORDINANCE
TOWN OF BLACK MOUNTAIN
Ordinance No. # O-26-xx

BE IT ORDAINED by the Town Council of the Town of Black Mountain, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2027.

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

| Department | Account | Account Name | Decrease | Increase |
|---|---|---|---|---|
| Administration | 100-4020-51510 | Professional Dues | $2,000.00 | |
| | 100-4020-51511 | Employee Continuing Education | $2,000.00 | |
| | 100-4020-52020 | Contract Services | $1,000.00 | |
| | 100-4020-52212 | Utilities - Refuse Disposal | $3,000.00 | |
| Human Resources | 100-4025-51013 | Employee Appreciation Expense | $2,236.00 | |
| Finance | 100-4030-52111 | Bank Service Charges | $15,000.00 | |
| | 100-4030-51511 | Employee Continuing Education | $2,000.00 | |
| Information Technology | 100-4040-52115 | Technology Software & License | $4,000.00 | |
| | 100-4040-52213 | Utilities - Communication | $3,000.00 | |
| Police | 100-4510-52020 | Contract Services | $32,164.00 | |
| | 100-4510-52212 | Utilities - Refuse Disposal | $3,000.00 | |
| Public Works | 100-4610-52510 | Non Capital Equipment | $1,500.00 | |
| Building & Grounds | 100-4615-52310 | Repair/Maintenance Building | $3,000.00 | |
| Streets | 100-4620-52216 | Utilities - Streetlights | $3,000.00 | |
| | 100-4620-52510 | Non Capital Equipment | $2,500.00 | |
| Sanitation | 100-4640-52110 | Disposal Fees | $5,000.00 | |
| Parks & Recreation | 100-4700-51511 | Employee Continuing Education | $1,500.00 | |
| | 100-4700-53000 | Programs & Events | $5,000.00 | |
| Pool | 100-4710-57510 | Capital Outlay - Furnishings | $9,100.00 | |
| | 100-4710-52112 | Credit Card Processing Fees | $5,000.00 | |
| | 100-4710-52420 | Specialty Operating Supplies | $5,000.00 | |
| Golf | 100-4750-52020 | Contract Services | $10,000.00 | |
| | 100-4750-57610 | Capital Outlay | $5,000.00 | |
| | | Total | $125,000.00 | $0 |

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

| Account | Account Name | Decrease | Increase |
|---|---|---|---|
| 100-0000-48900 | Appropriated Fund Balance | $125,000.00 | |

The budget officer has perfomed a thorough analysis of revenues and expenditures and is recommending approval of the amendments as presented.

the Finance Officer for their direction.

Section 3: Copies of this budget amendment shall be furnished to the Town Clerk, and to the Budget Officer and

**ADOPTED** this the 10th day of August, 2026 by the Town Council of the Town of Black Mountain.

C. Michael Sobol
Mayor

**ATTEST:**

Wesley Barker
Town Clerk