AMENDMENT TO THE HIGHWAY 70 WATERLINE REPLACEMENT CAPITAL PROJECT ORDINANCE
TOWN OF BLACK MOUNTAIN

BE IT ORDAINED by the Town Council of the Town of Black Mountain, North Carolina, that the following amendment is made to the Highway 70 Waterline Replacement Capital Project Ordinance for the fiscal year ending ending June 30, 2027

Section 1: To amend the Helene Instrastructure Fund, the appropriations are to be changed as follows:

Department	Account	Account Name	Decrease	Increase
Helen Water Infrastructure	450-8516-59510	Transfers Out (Hwy 70 Waterline		$489,986.00
		Total		$489,986.00

Section 2: To amend the Helene Water Infrastructure Fund, the estimated revenues are to be changed as follows:

	Account	Account Name	Decrease	Increase
Helene Water Infrastructure	450-8516-43100	Grant Revenues - Federal		$489,986.00
		Total		$489,986.00

Section 3: To amend the Highway 70 Waterline Replacement Fund, the estimated revenues are to be changed as follows:

	Account	Account Name	Decrease	Increase
Hwy 70 Waterline	450-8510-48590	Transfers In (Helene Water Fund)		$489,986.00
		Total		$489,986.00

Section 4: To amend the Highway 70 Waterline Replacement Fund, the appropriations are to be changed as follows:

	Account	Account Name	Decrease	Increase
Hwy 70 Waterline	450-8510-52012	Professional Services - Engineering		$132,191.00
	450-8510-57615	Capital Outlay - Distribution Lines		$296,345.00
	450-8510-52016	Professional Services - Consultants		$11,450.00
	450-8510-55110	Contingency		$50,000.00
		Total		$489,986.00

The budget officer has perfomed a thorough analysis of revenues and expenditures and is recommending approval of the amendments as presented.

Section 3: Copies of this budget amendment shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this the 10th day of August, 2027 by the Town Council of the Town of Black Mountain.

C. Michael Sobol
Mayor

ATTEST:

Wesley Barker
Town Clerk