BUDGET AMENDMENT NO. 5
FY 26-27

Summary of Information: Approval of the following Budget Amendment No. 5, to transfer funds from the Capital Improvement Fund into the General Fund, to execute various planned projects. Project breakdown is as follows: $45,000 for networking equipment in the Emergency 911 center, $36,000 for HVAC replacements at the Foothills Higher Education Center, $240,000 for replacement of public safety radio equipment, and $116,300 for back indexing of the Register of Deeds Records.

BUDGET AMENDMENT NO. 5			
REVENUES AND EXPENSES			
ACCOUNT NUMBER	**DESCRIPTION**	**INCREASE**	**DECREASE**
REVENUES			
100-00000-11-439410-	Transfer from Capital Reserve	$116,300	
EXPENSES			
410-00000-55-595100-	Transfer to General Fund	$116,300	
410-00000-05-599999-	Project Set Aside		$116,300
100-43000-05-534010-	Technology Services	$116,300	
To transfer funds from capital reserve for the Register of Deeds back indexing project.			
REVENUES			
100-00000-11-439410-	Transfer from Capital Reserve	$285,000	
EXPENSES			
410-00000-55-595100-	Transfer to General Fund	$285,000	
410-00000-05-599999-	Project Set Aside		$285,000
100-44500-05-575000	Technology Services	$285,000	
To transfer funds from the capital improvement fund to the general fund, for the purposes of purchasing 911 networking equipment ($45,000) and public safety radios ($240,000)			

REVENUES			
100-00000-11-439410-	Transfer from Capital Reserve	$36,000	
EXPENSES			
410-00000-55-595100-	Transfer to General Fund	$36,000	
410-00000-05-599999-	Project Set Aside		$36,000
400-45000-05-542501	Capital Improvement Projects- HVAC	$36,000	
To transfer funds from the capital improvement fund to the building fund, to complete a planned HVAC replacement project.			
A copy of these amendments shall be furnished to the Budget Officer and the Finance Officer of the County to be kept on file for direction in the disbursement of funds.			

Adopted this 21st day of September 2026.

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Jeffrey C. Brittain, Chairman
Burke County Board of Commissioners

Attest:

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Morgan Buchanan
Clerk to the Board of Commissioners