General Fund - Governing Board

Budget By Line Item / 10-4100-XXXX

0300	**Salaries - Part Time**			**$ 44,000**
	1 Mayor			
	5 Board Members			
0500	**FICA**			**$ 3,400**
1100	**Telephone and Internet**			**$ 2,400**
	Verizon		2,400	
1400	**Travel and Training**			**$ 5,000**
	Potential New Board Members			
4500	**Contracted Services**			**$ 82,500**
	Misc reception,visits, recognition		4,000	
	Election expenses from Transylvania County		18,000	
	Mayor donation		4,500	
	Farmers Market (moved from 5700)		18,000	
	Sharing House (moved from 5700)		10,000	
	Heart of Brevard		19,000	
	Strategic Planning Facilitator		6,000	
	Misc		3,000	
5300	**Dues & Subscriptions**			**$ 15,300**
	League of Municipalities		9,500	
	National League of Cities		1,000	
	Land of Sky		4,000	
	NC Mayors Association		300	
	Misc		500	
5400	**Insurance - Workers Comp and Liability**			**$ 7,000**
	Liability		6,000	
	Workers Comp		1,000	
5700	**Non Profit Contributions**			**$ 111,500**
	Bread of Life		7,500	
	Chamber of Commerce		4,000	
	Children's Center		5,000	
	Cove		5,000	
	Farmers Market (moved to 4500)		-	
	Habitat for Humanity		10,000	
	Haven		5,000	
	Heart of Brevard	(19K in operating)	31,000	
	Housing Assistance Corporation		15,000	
	Mary C Jenkins Community Center		12,000	
	Hunger Coalition		2,000	
	Meals On Wheels		5,000	
	Rise and Shine		5,000	
	Sharing House (moved to 4500)		-	
	Transylvania Economic Alliance		5,000	
TOTAL				**$ 271,100**