Home and Community Care Block Grant (HCCBG) Advisory Committee
FY 2026 Allocation Recommendations July Adjustment

	Agency	Program	FY 2025 Allocation	Requested	Final FY2026 Recommendations	Per July 3 email from AAA allocations reduced to $1,682,239		
	Mountain Mobility	Transportation	$500,000.00	$500,000.00	$500,000.00	29.4%	$5,223.00	$494,768.00
1	MountainCare (Transportation - HCCBG)	Transportation HCCBG	$61,800.00	$120,000.00	$66,000.00	3.9%	$689.00	$65,311.00
2	Buncombe County Government	In Home Aide	$237,459.00	$500,000.00	$319,000.00	18.8%	$3,332.00	$315,668.00
3	Jewish Family Services of WNC - Elder Club	Respite	$13,111.00	$20,000.00	$10,000.00	0.6%	$104.00	$9,896.00
4	Jewish Family Services of WNC- Healing Solutions Counseling	Counseling	$13,981.00	$25,000.00	$15,000.00	0.9%	$156.00	$14,844.00
5	Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	$42,989.00	$96,872.15	$40,000.00	2.4%	$417.00	$39,583.00
6	Land of Sky Regional Council, Area Agency on Aging	Senior Compaion Program	$19,667.00	$87,407.84	$20,000.00	1.2%	$208.00	$19,792.00
7	Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delievered Meals	$187,474.00	$194,795.00	$175,000.00	10.3%	$1,828.00	$173,172.00
8	Mountain Housing Opportunities, Inc.	Home Repair	$64,939.00	$100,000.00	$50,000.00	2.9%	$522.00	$49,478.00
9	MountainCare (Day Care)	Day Care	$75,232.00	$100,000.00	$75,000.00	4.4%	$783.00	$74,217.00
10	MountainCare (Day Health)	Day Health	$113,137.00	$160,000.00	$115,000.00	6.8%	$1,201.00	$113,799.00
11	Pisgah Legal Services	Legal Services	$57,703.00	$75,000.00	$15,000.00	0.9%	$156.00	$14,844.00
12	The Council on Aging of Buncombe County, Inc.	Information & Options	$112,931.00	$198,123.00	$100,000.00	5.9%	$1,044.00	$98,956.00
13	The Council on Aging of Buncombe County, Inc.	Congregate Dining	$184,299.00	$256,528.00	$200,000.00	11.8%	$2,089.00	$197,911.00
14	Mobility Matters Foundation		$0.00	$1,280.00				
15	Center for Conscious Living and Dying		$0.00	$277,102.00			$17,752.00	
	Total			$2,712,107.99	$1,700,000.00	1,682,239.00	$17,761.00	$1,682,239.00
	Amount Available to Allocate			$1,700,000.00	$1,700,000.00		($9.00)	
						NOTE:	Rounding error adjustment made	
	Amount needing to cut			$1,012,107.99	$0.00		to Mountain Mobility	