General Fund - Public Works - Garage

Budget By Line Item / 10-5550-XXXX

0200	**Salaries - Regular**			**$ 166,700**
	1 Fleet Maint Supervisor			
	2 Fleet Mechanic			
		Market		**$ -**
		COLA		**$ -**
0210	**Salaries - Regular - Overtime**			**$ 3,000**
0500	**FICA**			**$ 13,000**
0600	**Group Insurance**			**$ 48,000**
0700	**LGERS Retirement**			**$ 24,500**
0730	**401K Employer Match**			**$ 8,500**
1100	**Telephone and Internet**			**$ 1,900**
	Cell stipend		1,200	
	Comporium		700	
1300	**Utilities**			**$ 8,600**
	Natural Gas		1,800	
	Duke		6,800	
1400	**Travel and Training**			**$ 4,500**
	One CDL license			
1600	**M & R Equipment**			**$ 15,000**
1700	**M & R Autos/Trucks**			**$ 2,500**
3100	**Unleaded and Diesel**			**$ 2,500**
3120	**M & R -County**			**$ 160,000**
3130	**Unleaded and Diesel - County**			**$ 24,000**
3300	**Department Supplies and Materials**			**$ 23,000**
3600	**Uniforms**			**$ 4,000**
	Uniform rental		2,700	
	Shoes and PPE		1,300	
4500	**Contracted Services**			**$ 7,200**
	Garage software		6,000	
	Clean Green		900	
	FCC Environmental		300	
5400	**Insurance - Workers Comp and Liability**			**$ 8,000**
	Liability		4,000	
	Workers Comp		4,000	
TOTAL				**$ 524,900**