General Fund - Public Works - Streets - Local

Budget By Line Item / 10-5600-XXXX

0200	**Salaries - Regular**			**$**	**362,300**
	1 Public Works Supervisor I				
	1 Skilled Maintenance Worker				
	5 Streets Maintenance Worker				
	1 Streets Maintenance Worker REQUESTED				
		Market		**$**	**-**
		COLA		**$**	**-**
0210	**Salaries - Regular - Overtime**			**$**	**20,000**
0500	**FICA**			**$**	**29,300**
0600	**Group Insurance**			**$**	**128,000**
0700	**LGERS Retirement**			**$**	**55,100**
0730	**401K Employer Match**			**$**	**19,200**
0925	**Pro Services**			**$**	**3,500**
1100	**Telephone and Internet**			**$**	**1,500**
	Cell stipend		900		
	Verizon		600		
1300	**Utilities- Steet Lights**			**$**	**164,000**
1400	**Travel and Training**			**$**	**8,000**
	2 CDL license		8,000		
1600	**M & R Equipment**			**$**	**15,000**
1700	**M & R Autos/Trucks**			**$**	**17,500**
	17 Trucks				
2400	**M & R Street Name Signs**			**$**	**4,000**
3100	**Unleaded and Diesel**			**$**	**18,000**
3300	**Department Supplies and Materials**			**$**	**60,000**
3400	**Bridge Inspections**			**$**	**2,000**
	Railroad Ave and Cherry St.				
3600	**Uniforms**			**$**	**10,000**
	Uniform rental		8,000		
	Safety Shoes and PPE		2,000		
4500	**Contracted Services**			**$**	**101,000**
	Wayfinding Signs - City		60,000		
	Enhanced Sidewalk Maint		30,000		
	Bicycle Lanes on West Main St		-		
	Wayfinding Signs - Downtown		-		
	Tree Removal		7,000		
	Decorative Street Light Repairs		4,000		
5400	**Insurance - Workers Comp and Liability**			**$**	**35,000**
	Liability		20,000		
	Workers Comp		15,000		
7400	**Capital Outlay**			**$**	**85,000**
	(Two) F250 Trucks, debt funded		90,000		
	Knuckleboom Truck. Debt funded		250,000		
TOTAL				**$**	**1,138,400**