BUDGET AMENDMENT

To Accompany the Engineering for Lakeview Center Capital Project Ordinance O-25-28

Background:
The Town Council of the Town of Black Mountain has authorized the creation of a Capital Project Fund for engineering and design work related to the restoration or reconstruction of the Lakeview Center for Aging. The purpose of this amendment is to allocate sufficient funding to ensure that the Town can advance engineering for the most costly potential scenario, including the design and permitting of a new, code-compliant structure if required by FEMA, NFIP, or building standards.

Section 1. Purpose
To amend the FY2025–2026 budget to recognize and appropriate **$200,000** in revenue and expenditure for the *Lakeview Center Engineering Project* to be funded from available **unrestricted cash in the Helene Fund**.

Section 2. Amendments

Account Number	Account Description	Increase	Decrease
XXX-XXXX-XXXXX	Transfer from Helene Fund (Unrestricted Cash)		$200,000
425-8806-52012	Engineering	$200,000	—