BUDGET AMENDMENT
Fiscal Year 2025

Budget Amendment No. 2025-___

To Accompany the Hilltop Road Capital Project Ordinance

Background:

The Town Council of the Town of Black Mountain adopted a Capital Project Ordinance for the Hilltop Road Project to fund engineering and design work, property acquisition, and construction related to damages sustained during Tropical Storm Helene. The project is being advanced with bridge funding through the North Carolina State Bridge Loan Program.

Section 1. Purpose

To amend the FY2025–2026 budget to recognize and appropriate **$600,000** in revenue and expenditure for the Hilltop Road Capital Project Fund (Fund 425) for engineering services, property acquisition, and construction.

Section 2. Amendments

Account Number	Account Description	Increase	Decrease
425-8806-52015	Transfer to Capital Project – Hilltop Road Engineering	$58,459.91	
XXX-XXXX-XXXXX	Appropriated Fund Balance (General Fund)		$58,459.91
425-8806-52015	Engineering, Permitting, & Inspections (Bridge Loan)	$245,540.09	
425-8806-57110	Property Acquisition	$120,000.00	
425-8806-57610	Construction	$176,000.00	
425-8806-48025	NC State Bridge Loan		$541,540.09