BUDGET AMENDMENT FY25-26

To Accompany the Lake Tomahawk Dam Capital Project Ordinance, O-25-31

Background:
The Town Council of the Town of Black Mountain has authorized a Capital Project Fund for the engineering and construction work required to address damages to the Lake Tomahawk Dam sustained during Tropical Storm Helene. The project will advance using the North Carolina State Bridge Loan Program, which provides bridge funding for FEMA-eligible recovery projects prior to reimbursement.

Section 1. Purpose
To amend the FY2025–2026 budget to recognize and appropriate **$250,000** in revenue and expenditure for the *Lake Tomahawk Dam Project* to fund engineering design and construction activities.

Section 2. Amendments

Account Number	Account Description	Increase	Decrease
425-8806-48025	NC State Bridge Loan	—	$250,000
425-8806-52012	Engineering	$37,500	—
425-8806-57610	Construction	$212,500	—