BUNCOMBE COUNTY
BUDGET CARRYFORWARD ORDINANCE
FISCAL YEAR 2025-2026

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 19th day of August, 2025:

Section 1: The departments or functions indicated below have requested FY2025 budgets in the amounts indicated to be carried forward into FY2026 for the following reasons:

Purchases in FY2025 not delivered prior to June 30, 2025 due to shipping or vendor delays;
Services obligated in FY2025 however were unable to be completed prior to June 30, 2025;
Prepaid purchases made in prior years not in service prior to June 30, 2025.

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

FUND:	**APPROPRIATION**	**REVENUE**
General Fund:		
General Government	$481,665	
Public Safety	127,991	
Total Appropriation	**$609,656**	
Appropriated Fund Balance		$609,656
Total Revenue		**$609,656**
Mountain Mobility Special Revenue Fund:		
Transportation	$1,161,700	
	$1,161,700	
Intergovernmental Revenue		$923,034
Appropriated Fund Balance		238,666
		$1,161,700
Solid Waste Enterprise Fund:		
Enterprises - Landfill	$1,760,000	
	$1,760,000	
Appropriated Fund Balance		$1,760,000
		$1,760,000

FUND:	APPROPRIATION	REVENUE
Health, Employment, Property & Casualty Insurance Internal Service Fund:		
Enterprises – Health, Employment, Property & Casualty Insurance	$49,840	
	$49,840	
Appropriated Fund Balance		$49,840
		$49,840

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 19th day of August, 2025.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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Amanda Edwards, Chair

Approval as to form:

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Attorney