ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: August 19, 2025

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2025-2026 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2025-2026 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of August, 2025

Project Name: EMS Bases Budget Increase and Consolidation

Description:

This amendment is to:

1. Increase the total project budget of the FY23 EMS East Base Construction project by $3,398,000 to cover additional costs for constructing the EMS East Base facility. The increased budget would be funded by future bond proceeds.

2. Consolidate the remaining budgets of the FY23 West Asheville EMS Base Design project ($602,190) and FY25 EMS Local Base – Design ($750,000) project into the FY25 EMS Regional Base – Land & Design project, which would increase the FY25 EMS Regional Base – Land & Design project budget by $1,352,190, to cover additional costs for land acquisition and design. No new County funding is required for this increase.

The FY25 EMS Regional Base – Land & Design project is also requested to be renamed to FY25 EMS West Regional Base – Land & Design. This amendment would result in the FY23 EMS East Base Construction project having a total budget of $9,998,000 and the FY25 EMS West Regional Base – Land & Design project having a total budget of $3,112,190.

Funding Source: Bond Proceeds

Exhibit A:	**Increase (Decrease)**	
Account Description	**Revenues**	**Expenditures**
FY25 EMS West Regional Base - Land & Design	$ 1,352,190	$ 1,352,190
FY23 West Asheville EMS Base Design	$ (602,190)	$ (602,190)
FY25 EMS Local Base - Design	$ (750,000)	$ (750,000)
FY23 EMS East Base Construction	$ 3,398,000	$ 3,398,000
TOTAL	$ 3,398,000	$ 3,398,000

ATTEST:

Clerk to the Board

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: _____

Chair of the Board