Stormwater Fund

Detailed Expenditures

Operating

ACCOUNT NUMBER	DESCRIPTION	ACTUAL FY24	ORIGINAL BUDGET FY24-25	AMENDED BUDGET FY24-25	ACTUAL 2-28-25	PROJECTED FY25	MANAGER RECOMMENDED FY26
21-8500-0925	PROF SERVICES	$ -	$ -	$ -	$ 150	$ 500	$ -
21-8500-4500	CONTRACTED SERVICES	-	244,000	244,000	15,182	18,000	219,000
TOTAL OPERATING		**$ -**	**$ 244,000**	**$ 244,000**	**$ 15,332**	**$ 18,500**	**$ 219,000**

TOTAL	**$ -**	**$ 244,000**	**$ 244,000**	**$ 15,332**	**$ 18,500**	**$ 219,000**