EMS Budget Consolidation and Amendments

Presented by

Robert M. Brown

General Services

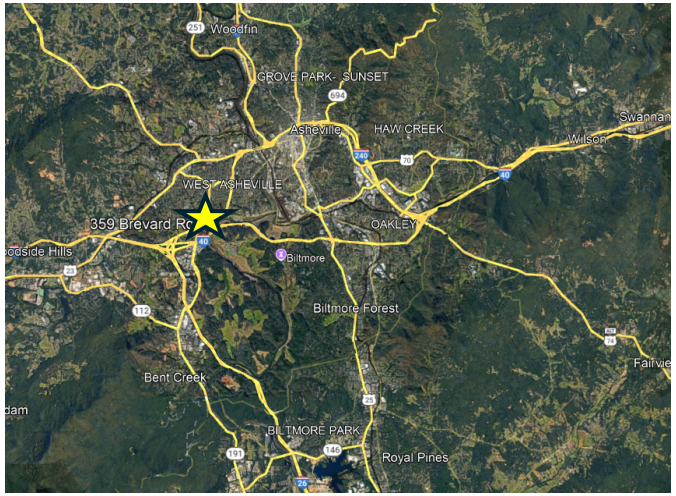
John Hudson

Budget

Agenda:

- EMS West Regional Base Budgets Consolidation
- EMS East Facility Information
- EMS East Budget Increase Request
- Questions

EMS West Regional Station Budget Consolidation Request



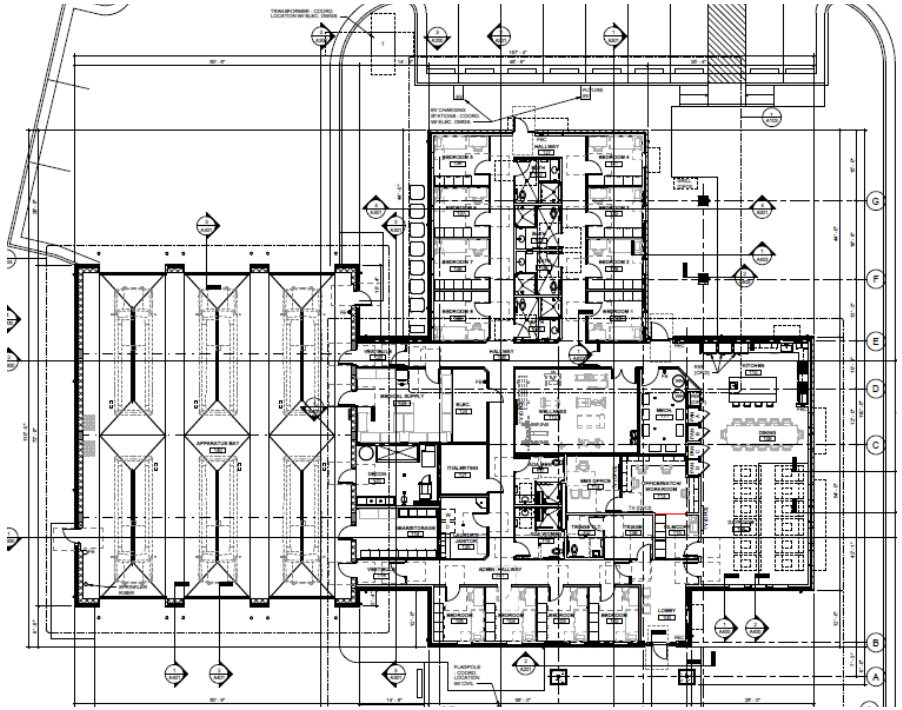
Consolidate Current EMS Budgets to Cover:

- Land Purchase Cost
- Designer Total Fees
- Survey Cost
- Geotechnical Cost
- Special Inspections Cost
- Construction Materials Testing Cost

Current EMS Base Projects	Current Budget	Change	Total New Budget	Funding Source
FY25 EMS West Regional Base - Land & Design	$1,760,000	$1,352,190	$3,112,190	Debt
FY23 West Asheville EMS Base Design	$650,000	-$602,190		Debt
FY25 EMS Local Base - Design	$750,000	-$750,000		Debt

This does not include Construction Cost Funding





EMS East at Owen Pool
750 Old US 70 Hwy
Swannanoa NC
12,214 SF

- 3 Double Loaded Bays Holding 6 Emergency Vehicles.
- Bay Area Equipped with Exhaust Protection System.
- 6 High Speed Bay Doors
- 12 Bedrooms.
- Office and Watch Room.
- Day Room, Kitchen and Dining Area.
- Medical Supply Room.
- Equipment Storage Room.
- Copy File Room.
- Decontamination Room.
- Laundry Room.
- 6 Individual Toilet and Shower Rooms.
- Triage Room with Triage Toilet Room.
- Data, Electrical and Mechanical Rooms.
- 27 Space Parking Lot at EMS.
- 19 Space Supplemental Parking Lot for Owen Pool.
- Designed to meet LEED Resolution.

EMS East Base Budget Increase Request

Current EMS Base Projects	Current Budget	Change	Total New Budget	Funding Source
FY23 EMS East Base Construction	$6,600,000	$3,398,000	$9,998,000	Debt

Project Budget Cost Items

- Architectural and Engineering Fees
- Geotechnical Soils Testing and Phase 1 ESA
- Multiple Permits
- Land Survey
- Water and Sewer Tap Fees
- Security Cameras
- Door Access Card Readers
- Audio Visual Equipment
- Solar Panels meeting LEED Resolution
- EV Chargers meeting LEED Resolution
- Full Electric Building meeting LEED Resolution
- MDP configured for Future Battery Connection
- Construction Cost – Classified as Essential Facility. Code Requires Greater Structural Wind and Earthquake Requirements
- Geo Piers used to meet Foundation Structural Requirement
- Under Slab Drainage System
- Retaining Wall
- Special Inspections
- Construction Materials Testing
- Offices, Day Room and Bedrooms Furniture, Kitchen Appliances and Decon and Laundry Room Equipment
- Full Building Back Up Generator with Quick Connect Manual Transfer Switch
- Supplemental Pool Parking and Associated Stormwater
- G2 Alerting System

Questions?