WATER FUND REQUESTS FOR ADDITIONAL FUNDING

FUND/DEPARTMENT	TYPE	DESCRIPTION OF REQUEST	FY26 AMOUNT REQUESTED	FY26 PROPOSED (CAPITAL FINANCED)	IN?
WWTP	CCL	Dump truck (replacement)	$220,000	$55,000	YES
WWTP	SLC	EQ tank VFD and grinder integration	$60,000	$60,000	YES
Water/Sewer Maintenance	CCL	Vacuum truck (replacement)	$517,934	$129,484	YES
Water/Sewer Maintenance	SLC	SCADA upgrade	$80,000	$80,000	YES
		TOTAL	**$877,934**	**$324,484**	