ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE FY2025-2026 BUDGET.
BUDGET AMENDMENT NUMBER 26-02

SUBJECT: **Budget** Amendment to increase Fire Fund revenues and expenditures by $150,000.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: Since the beginning of FY26, the Fire Department has received a total of $150,000 of unbudgeted revenue. In July of 2025, a 1995 International Engine was sold to the Etowah-Horseshoe Volunteer Fire Department for $75,000. In November of 2025, a 2000 Ford F-350 Brush Truck was sold to the North Transylvania Fire and Rescue for $25,000. Also in November of 2025, the City received grant funding of $50,000 from the State Fire Marshal. The proceeds from the vehicle sales will be used in large part to fully equip the new Brush Truck and the new four wheel drive engine. The grant funding was mainly used to purchase a 4 X 4 Polaris Ranger Crew along with equipping and upfitting the new medical response vehicle.

MOTION FOR CONSIDERATION: To approve Budget Amendment 26-02, as submitted, increasing the budget in expenditure account:

40-5300-3300 (Supplies)	$100,000
40-5300-7400 (Capital Outlay)	$50,000
TOTAL	**$150,000**

And increasing the budget in the revenue account:

40-3830-0000 (Sale of Capital Assets)	$100,000
40-3350-0100 (Grant Revenue)	$50,000
TOTAL	**$150,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 4th day of August 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney