CONTINUUM OF CARE UPDATE

Presented by

Lacy Hoyle, Homelessness Program Manager

Community Development Division

Board of Commissioners Briefing

December 2, 2025

CoC BOARD ACTIONS

- Established MOU between CoC and Goodwill of WNC as Fiscal Agent
- Appointed Board Representative for Just Home Advisory Committee
- Approved draft MOU between CoC and HACA to re-establish admissions preferences for CoC providers
- Approved Code Purple and Winter Shelter plan
- Committees and Work Groups:
  - Appointed System Planning and Implementation Committee
  - Approved Homelessness Prevention Work Group Charter
  - Approved additional members for established Committees and Work Groups

CODE PURPLE FY26

- **Funding: $303,000**
  - Buncombe County $50,000
  - City of Asheville $50,000
  - City of Asheville (ARPA) $128,000
  - Mission HCA $75,000
- **Funding Structure**
  - Per Diem rate based on bed utilization
  - Partial Operations Coordinator Costs (awarded to Safe Shelter)
- **Period Covered:** November 1, 2025-April 30, 2026
- **New This Year**:
  - Multiple providers
  - Operations Coordinator Role

Code Purple Parameters

- <32° forecasted temp or wind chill
- 33° - 40° & forecasted precipitation
- Other extreme weather events

CODE PURPLE FY26

Provider	Location	Population	Bed Capacity
ABCCM-Transformation Village	30 Olin Haven Way	Women, Women with Children	35
Salvation Army	204 Haywood St	Men	16
Homeward Bound-AHOPE	19 N. Ann St	Couples, People with Pets	20
		Total Code Purple Beds	**71**

NIGHTLY WINTER SHELTER FY26

Provider	Location	Population	Bed Capacity
Safe Shelter	91 New Leicester Hwy	Men	40
Safe Shelter	27 Balm Grove	Women	10
		Total Nightly Winter Shelter Beds	**50**

- **Period Covered:** November 1, 2025-March 30, 2026
- **Funding:**
  - City of Asheville (CDBG-DDRF) $250,000
  - Flat rate awarded to Safe Shelter which includes partial Operations Coordinator Costs

ARPA FUNDED PROJECTS UPDATE

- **Buncombe County Commitment: $875,000**
- **Haywood Street Respite**
  - Construction in progress to add 13 beds at Haywood Street Respite location
  - Exploring additional funds for construction and operations
  - Exploring “subscription model” with regular community partners
- **Salvation Army**
  - 65 beds currently in operation
  - Additional planning and funding needed to continue current operations after June 2026
- **Safe Shelter**
  - 25 beds currently in operation
  - Day services available at 27 Balm Grove
  - Pursuing a variety of fund development activities

FUNDING UPDATES

Rapid Unsheltered Survivor Housing (RUSH) 2:

- Recaptured ESG funding, dedicated to Disaster Response at direction of the State
- Funding Made Available September 2025: $594,000
- Salvation Army Award: $280,020
- Safe Shelter Award: $224,554

Dogwood Health Trust

- CoC Collaboration and Innovation Grant Application: Not Awarded
- CoC Capacity Building Grant Application: Not Awarded

HUD CoC Funding Program:

- Annual funding providing housing and planning support for the CoC
- FY 2024 (January 1, 2026-December 31, 2026) funding: Permanent supportive housing and rapid rehousing
- FY 2025 (January 1, 2027-December 31, 2027) funding priorities: Transitional housing, supportive services and required treatment programming
- The new program requirements (FY 2025) will significantly reduce funding able to be allocated to permanent supportive housing and rapid rehousing providers within our CoC

NEXT STEPS

Upcoming Meetings

Joint CoC Board and Membership Holiday Gathering:

Thursday December 11, 2025, 5pm-7pm

Harrah's Cherokee Center Banquet Hall

County Representatives to the CoC Board

Commissioner Jennifer Horton, Non-Voting Liaison

Lacy Hoyle, Homelessness Program Manager, Buncombe County Staff Appointed Seat

QUESTIONS?