BUDGET AMENDMENT NO. 5
FY 25-26

BUDGET AMENDMENT NO. 5			
REVENUES			
ACCOUNT NUMBER	**DESCRIPTION**	**INCREASE**	**DECREASE**
REVENUES			
150-15001-01-433000-	US DOJ SCHOOL GRANT	$468,743	
150-15001-11-439410	TRANSFER FROM CAPITAL RESERVE	$40,000	
EXPENSES			
150-15001-30-586000	US DOJ SCHOOL GRANT	$464,991	
150-15001-30-575000	EQUIPMENT	$160,000	
150-00000-30-599999	BUDGET SET ASIDE		$116,248
410-00000-55-595150	TRANSFER TO SCH ART 42 FD 150	$40,000	
410-00000-05-599999	PROJECT RESERVE SET ASIDES		$40,000
Purpose: To recognize grant funding awarded through the U.S. Department of Justice's COPS Office School Violence Prevention Program (SVPP), which will be used to strengthen school safety and security through equipment and technology enhancements.			
A copy of these amendments shall be furnished to the Budget Officer and the Finance Officer of the County to be kept on file for direction in the disbursement of funds.			

Adopted this 17th day of November 2025.

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Jeffrey C. Brittain, Chairman
Burke Co. Board of Commissioners

Attest:

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Kay Honeycutt Draughn, CMC, NCMCC
Clerk to the Board