TOWN OF BLACK MOUNTAIN
AMENDMENT TO FISCAL YEAR (FY) 2025-26 BUDGET ORDINANCE

Ordinance No: # O-26-13

BE IT ORDAINED by the Town Council of the Town of Black Mountain, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2026

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Department	Account	Account Name	Decrease	Increase
Governing Body	100-4010-50100	Salaries - Regular		$40,000
Human Resources	100-4025-50100	Salaries - Regular		$10,000
	100-4025-50232	Insurance - Workers Comp		$23,000
Finance	100-4030-50100	Salaries - Regular		$11,000
	100-4030-52010	Professional Services - Audit		$7,800
Information Technology	100-4040-52019	Inf. Technology Services		$7,500
Public Works Admininstration	100-4610-52210	Utilities - Electricity		$5,000
Sanitation	100-4610-50100	Salaries - Regular		$60,500
	100-4610-52210	Disposal Fees		$91,500
Golf Course	100-4750-52020	Contract Services		$3,700
Transfers	100-7000-59510	Transfers Out (To Fire Fund)		$225,000
Parks and Recreation	100-4700-50100	Salaries - Regular	$10,000	
Administration	100-4020-50100	Salaries - Regular	$100,000	
	100-4020-55110	Contingency	$25,000	
Police	100-4510-50100	Salaries - Regular	$75,000	
	100-4510-50220	Retirement	$25,000	
	100-4510-50230	Insurance	$25,000	
		Total	$260,000	$485,000

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
100-0000-48900	Appropriated Fund Balance		$225,000

Increases Fund Balance Appropriated From $559,200 to $784,200

Section 3: To amend the Water Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
600-0000-45100	Water Sales - General	$450,000	
600-0000-48025	Debt Proceeds	$91,000	
600-0000-46010	Interest Income	$74,000	
600-0000-48900	Appropriated Fund Balance		$615,000
600-0000-44130	Water System Dev. Fees		$86,088

Reduces Available Unrestricted Funds From $1,033,310 to $418,310

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Section 4: To amend the Water Fund, the appropriations are to be changed as follows:

Account	Account Name	Decrease	Increase
600-7000-59510	Transfer Out System Dev. Capital Reserve		$86,088

Section 5: To amend the Fire Special Revenue Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
200-7000-48590	Transfer In (General Fund)		$225,000
200-0000-48900	Appropriated Fund Balance	$240,504	
200-0000-43031	Fire District State Insurance		$15,504

Section 6: To Amend The System Dev. Capital Reserve Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
456-7000-48590	Transfers In (Water Fund)		$86,088

Section 7: To Amend the System Dev. Captial Reserve fund, the appropriations are to be changed as follows:

Account	Account Name	Decrease	Increase
456-0000-55110	Contingency		$86,088

The budget officer has perfomed a thorough analysis of revenues and expenditures and is recommending approval of the amendments as presented.

Section 8: Copies of this budget amendment shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this the 30th day of June, 2026 by the Town Council of the Town of Black Mountain.

C. Michael Sobol
Mayor

ATTEST:

Wesley M. Barker
Town Clerk