Changes to FY27 Budget
from
June 5, 2026 Brevard City Council
Special-Called Budget Workshop

General Fund Changes

- Reduce Municipal Service District tax increase from 2¢ to 0.65¢; reduce projected revenue from this tax by $11,000
- Remove "tipper carts"
    - Reduce FY27 debt service in GF-Non Departmental by $35,000
    - Redirect $6,200 to GF-Administration-Contracted Svcs for "NEOGOV Perform module"
    - Earmark remaining $28,800 for seed money for future merit compensation pool OR use the savings to bump citywide COLA adjustment from 2.7% to 3.0% (with corresponding adjustments to departmental personnel lines)
- Adopt Commercial Cardboard fees as reflected below; adjust GF revenue by $57,000

Fee Name	Current	Proposed
Commercial Recycling Fee	$5.75/mo.	$13.00/mo.
Commercial Cardboard Fee		
--Base Fee	--$10.00/mo.	--$20.00/mo.
--Smaller User	--$10.00/mo.	--$100.00/mo.
--Medium User	--$10.00/mo.	--$150.00/mo.
--Large User	--$10.00/mo.	--$200.00/mo.

- Add GF-Non Departmental-Transfer Out for $46,000 to newly established Fund 74 (Sports Complex Capital Improvement Fund)[1]
- Earmark $84-$87k from Fund 82 (Rosenwald) for a yet-to-be-determined infrastructure project(s) in the Rosenwald neighborhood.[2]

Fire Fund Changes

- None; approved as proposed

[1] Per Council's direction, $11,000 from Fund 82 (Rosenwald) already transferred to Fund 74 (Sports Complex Capital Improvement Fund)
[2] This direction requires no accounting changes or changes to the proposed budget Ordinance. Council indicated that Caroline Ave. traffic calming should be part of the package.

Water/Sewer Fund Changes

- None; approved as proposed

Stormwater Fund Changes

- None; approved as proposed