ORDINANCE NO. 2026-XX

CAPITAL PROJECT ORDINANCE TO ESTABLISH THE SPORTS COMPLEX CAPITAL PROJECT FUND

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: The City/County Sports Complex at 824 Ecusta Road has grown increasingly busy in recent years, and improvements are needed on the parking lot and restrooms. The initial scope of the Sports Complex Capital Project Fund will involve professional services and construction related to the parking lot and bathrooms at the Sports Complex. City Council approval will be required for the scope to change or expand.

Section 2: This Project will be recorded in the newly established Sports Complex Capital Projects Fund. Initial funding for this fund will come from an $11,000 transfer from the Rosenwald Revitalization Capital Project Fund and a $46,000 transfer from the General Fund in FY27. The City is expecting that the initial project budget of $57,000 will be increased as the specifics of the Project become known. The Project will likely be ongoing for a number of years and require additional grant funding or other outside funding.

Section 3: The following amounts are appropriated for the project:

Account Number	Account Name	Budget Amount
74-4900-0925	Prof Serv – Sports Complex	$57,000
TOTAL PROJECT APPROPRIATION		**$57,000**

Section 4: The following revenues are anticipated to be available for project expenses:

Account Number	Account Name	Budget Amount
74-3333-0000	Transfer from General Fund	$46,000
74-3333-0025	Transfer from Fund 82	$11,000
TOTAL PROJECT REVENUE		**$57,000**

Section 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: Funds may be advanced from the General Fund or from any Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 7: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 8: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 9: Copies of this capital project shall be furnished to the City Clerk, Finance Director and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 15th day of June 2026.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney