BCPS

Local Financials by Purpose & Function Level

2025/2026

	Expenses	'22/'23	'23/'24	'24/'25	Budget	1st	2nd	3rd	4th	Total
5XXX	Regular Instructional Services	5,521,972	8,342,293	9,064,177	8,435,386	838,874	2,679,282	1,638,835		5,156,991
6XXX	Instructional Support	10,283,484	10,865,457	11,133,022	11,641,999	3,728,769	2,580,153	2,621,025		8,929,947
8XXX	Other Governmental Units	692,840	895,393	1,102,573	1,230,028	62,282	360,635	392,956		815,873
4XXX	Revenues Over/(Under)	100,077	176,296	(713,175)	(504,343)	591,747	(461,779)	546,482		676,450
XXXX	Grand Total	$ 16,598,373	$ 20,279,439	$ 20,586,597	$ 20,803,070	$ 5,221,672	$ 5,158,291	$ 5,199,298	$ -	$ 15,579,261
	% of Annual Budget									**74.9%**
	Revenue									
4110	Burke County	15,593,566	19,157,406	19,279,613	19,481,204	5,123,644	4,788,479	4,803,034		14,715,157
4110	Charter Schools	709,442	842,594	970,387	1,018,796	1,356	336,521	321,966		659,843
4410	Fines & Forfeitures	241,513	242,444	289,181	260,396	64,436	32,103	74,298		170,837
4493	Schools' Receivables	53,852	36,995	47,416	42,674	32,236	1,188	-		33,424
44XX	Grand Total	$ 16,598,373	$ 20,279,439	$ 20,586,597	20,803,070	5,221,672	5,158,291	5,199,298	-	15,579,261