Ordinance: O-25-22
Board Meeting: September 08, 2025

Town of Black Mountain
Tropical Storm Helene
Amended Grant Project Ordinance

BE IT ORDAINED by the Town Board of the Town of Black Mountain, North Carolina, that, pursuant to the Local Government Budget and Fiscal Control a local government may, in its discretion, authorize and budget for a capital project or a grant project in a project ordinance adopted pursuant to G.S. 159-13.2. A project ordinance authorizes all appropriations necessary for the completion of the project and neither it nor any part of it need be readopted in any subsequent fiscal year; the following Grant Project Ordinance O-24-15, originally adopted October 7, 2024, is hereby amended and adopted as follows:

Section 1. Project Defined
The Town of Black Mountain defines a "Grant Project" as a project financed in whole or in part by revenues received from the Federal and/or State Government for operating or capital proposed as defined by the grant contract. The project may include expenditures that span across multiple fiscal years.

Section 2. Project Authorization
The project authorized is Hurricane Helene. Beginning September 25th, 2024 the Town of Black Mountain entered into a State of Emergency within North Carolina. September 28th, 2024 a Federal Major Disaster Declaration for the State of North Carolina due to Tropical Storm Helene was issued. September 30th, 2024 the Town of Black Mountain declared a State of Emergency. FEMA-4827-DR, North Carolina Disaster Declaration as of September 28, 2024, defines the Incident Period as September 25, 2024 and continuing.

Section 3. Funding
This project is to be funded in whole or part by FEMA-4827-DR. FEMA's Office of Response and Recovery has determined that with the President's Emergency Declaration, exigent and emergency circumstances currently exist. FEMA Assistance for this project has been declared for 100% of approved expenditures. For all permanent expenditures related to the storm FEMA has declared 90% reimbursement. The state of NC Emergency Management has declared funding of 10% to cover the remaining unreimbursed amounts from FEMA. Funding may be advanced from other Town of Black Mountain Funds for the purpose of making payments as due. Reimbursement requests should be made to any applicable grantor agency following the regulations and rules of the grant.

Town of Black Mountain Operating Fund Transfers:

- Initial Funding for this project will need to be provided by a budget amendment from the General Fund-Fund Balance. In the case of funding that is not needed due to other funding sources, the Town will transfer unneeded funds transferred from the General Fund back to the general fund.
- The board approved in the January agenda meeting to Transfer funding from the general fund to the Helene Project to cover costs to Veteran Park Fencing in the amount of $121,000.
- Board Approved within March 2025 meeting a budget amendment to transfer $300,000 for the Hilltop Road Repairs $100,0000 from the Powell Bill Fund and $200,000 from the General Fund Street Department.
- Funding transfer from the General Fund to make needed repairs to the Dog Park in the amount of $40,000 May 2025 meeting.
- Requested funding transfer from the General Fund to make needed electrical repairs to Lakeview Pavilion in the amount of $4,500 June 2025 Meeting.

NCLM is the Town's insurance carrier. The Town has received insurance proceeds totaling $2,451,190.36 to date:

- Funding of $2,788,696.15 has been received from NCLM for flood damage to Town buildings and Contents.
- Additional Insurance Claims paid to date from NCLM equal $1,327,368.48

Donations

- The Town has received a donation in the amount of $67,000 from Black Mountain Presbyterian Church to assist in the repairs at Veteran's Park.

FEMA Funding Received to Date:

- The Town has received a payment of 50% of the emergency expenditures submitted. The total amount received was $860,666.18.

State Funding Has Been Awarded for the Following Items:

- NC Department of State Treasurer has awarded a loan in the amount of $705,703.37 to aid with Cashflow due to Hurricane Helene
- NC Department of State Treasurer has awarded a loan in the amount of $465,661.06 in the 2nd Round of the Cashflow Loan Program.
- NC Department of State Treasurer has awarded a loan in the amount of $1,233,911.31 in the 3rd Round of the Cashflow Loan Program.

Section 4. Directives

The officers of the Town of Black Mountain are hereby directed to proceed with the federal and/or state grant project within the terms of the rules and regulations of those grants and the budget contained. The Town Manager is herby directed to act on behalf of the Town Council in all matters associated with the project within the terms of all contracts, agreements, and legal requirements binding on the project and within limits of the funds appropriated.

Section 5. Revenues

The following anticipated revenues are hereby adopted:

Budgeted Revenues	***Prior Authorized***	***Change***	***Amended Funding***
Transfer In From General Fund	2,365,500.00		2,365,500.00
Transfer In From Powell Bill Fund	100,000.00		100,000.00
Grant Revenue Federal - FEMA Emergency Expenditures	860,666.18		860,666.18
NCDEQ - Infrastructure Loan	0.00		0.00
NCDEQ - Infrastructure Tech Assist Grant	0.00		0.00
NCDST - Cashflow Loan	1,171,364.43	1,233,911.31	2,405,275.74
Contributions/Donations	67,000.00		67,000.00
Insurance Proceeds	3,778,558.84		3,778,558.84
Total Funds	**$8,343,089.45**	**$1,233,911.31**	**$9,577,000.76**

Section 6. Expenditures
The following anticipated appropriations are hereby adopted:

Budgeted Expenses	***Prior Anticipated***	***Change***	***Amended Expense***
Salaries and Benefits	$431,000.00		$431,000.00
Protective Clothing	$10,909.80		$10,909.80
Professional Services - Engineering and Design	$509,661.06		$509,661.06
Professional and Technical Service	$55,100.00	$1,233,911.31	$1,289,011.31
Contract Services	$2,367,213.66		$2,367,213.66
Technology and Software License	$1,000.00		$1,000.00
R&M Buildings	$1,115,558.43		$1,115,558.43
R&M Grounds/Parks/Greenways	$21,477.51		$21,477.51
R&M Equipment	$23,899.26		$23,899.26
R&M Vehicle	$2,875.96		$2,875.96
R&M Streets/Sidewalks/Curb	$27,489.76		$27,489.76
R&M Utility System	$150,371.26		$150,371.26
Office Supplies	$3,086.54		$3,086.54
Medical Supplies	$710.49		$710.49
Non-Capital Equipment and Furniture	$350,393.54		$350,393.54
Lease Rental -Equipment	$175,150.00		$175,150.00
Emergency Preparedness	$117.13		$117.13
Miscellaneous Expense	$34,010.03		$34,010.03
Capital Outlay - Land, Easements, ROW	$850.00		$850.00
Capital Outlay - Land Improvements	$228,000.00		$228,000.00
Capital Outlay - Vehicles	$2,251,080.30		$2,251,080.30
Capital Outlay - Motorized Equipment	$100,610.64		$100,610.64
Capital Outlay - Furnishings & Non-Motorized Equip	$133,374.08		$133,374.08
Capital Street/Bridge/Sidewalk	$349,150.00		$349,150.00
Capital Outlay - Dist Lines and Connections	$0.00		$0.00
Capital Outlay - Plants, Pump Stations, Sub Stations	$0.00		$0.00
Total Expenses	**$8,343,089.45**	**$1,233,911.31**	**$9,577,000.76**

Section 7. Records and Reporting
The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable

Section 8. Official Copies
Copies of this Capital Project Ordinance shall be furnished to the Town Clerk and shall be held in the Finance Department for the direction in carrying out this project.

Section 9. Project Expiration
This project ordinance expires when the project has been completed and Project Funds have been obligated and expended for all project expenditures by the Town OR by the date set forth within the grant funding contract, if applicable, whichever occurs sooner.

Duly adopted this 8th day of September 2025.

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C. Michael Sobol
Mayor

ATTEST:

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Wesley Barker
Town Clerk