Burke County Executive Summary 2026/2027

The Burke County JCPC respectfully requests the following recommendations be considered by the *Commissioners of the County of Burke*:

- That our Commissioners petition our legislators to increase JCPC funding to alternative court disposition programs for youth, in particular to assist in addressing changes in the law which require additional local interventions for youth under the supervision of the Burke County Juvenile Court Counselors as well as detention facilities. Absent increased funding, a review of the method used to allocate these funds could provide more parity.
- That our Commissioners petition our legislators to leave authority for distribution of JCPC dollars with the individual counties rather than individuals or departments in Raleigh.

The Burke County JCPC makes the following additional recommendations to *NC Department of Public Safety, Division of Juvenile Justice and Delinquency Prevention:*

- That the Division Juvenile Justice and Delinquency Prevention initiate a change in the reimbursement process. The State of North Carolina has long encouraged programs to be sustainable via blended funding models. Programs using a blended model of funding that includes fee for service revenue from state and federal sources cannot accurately predict fee for service revenues as not all Juvenile Court youth are eligible for fee for service reimbursement. Therefore, JCPC funds should not be considered "last dollars in" but rather should be paid irrespective of a program's excess or deficit. If this is allowed, local Councils can adjust funding levels based on a program's long-term history of fee for service reimbursements.

- That the Division of Juvenile Justice and Delinquency Prevention support in the legislature, the continued funding of Juvenile Court Services at the highest feasible rate, regardless of caseload fluctuations. The justification is the recent shift in age of onset for delinquency for younger youth; the increase in female delinquency; the legislation which raised the age of those considered youth and the substantial increase in the risk and needs level of the youth being served. As these issues create a new paradigm in the field of youth services it will require a similar increase in services and resources to address this population of progressively more endangered youth.

The Burke County JCPC also asks for the following assistance from the *NC Department of Public Safety, Division of Juvenile Justice and Delinquency Prevention* as well as the *Commissioners of the County of Burke:*

- Any assistance possible in creating a robust substance abuse continuum of care to meet the needs of identified youth in Burke County.

- Any assistance possible in creating programs to educate parents and juveniles to limit technological access to pornography which has resulted in an alarming rise in sex offenses. This service to parents and juveniles could be instrumental in reducing and preventing delinquent behavior in our county.

Dr. Steven Moody, Board Chair,
Burke County Juvenile Crime Prevention Council

Date: April 8, 2026

Burke County

NC DPS - Community Programs - County Funding Plan

Available Funds: $ $287,074 Local Match: $ $96,428 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/ Federal	Funds		
1	JCPC Admin	$13,911						$13,911	
2	Burke Council on Alcoholism & Chemical Dependency, Inc.	$19,191	$2,000		$6,396		$6,393	$33,980	44%
3	Repay, Inc. - Burke Restorative Services	$66,347			$19,904			$86,251	23%
4	Repay, Inc. - Just Girls	$26,798			$8,434		$13,789	$49,021	45%
5	Conflict Resolution Center	$49,934			$18,095			$68,029	27%
6	Aspire Youth & Family, Inc.	$27,632		$1,237	$11,853			$40,722	32%
7	Repay, Inc. - Psychological Services	$21,078			$6,323		$2,684	$30,085	30%
8	Repay, Inc. - R.I.S.E.	$11,000			$6,831		$10,023	$27,854	61%
9	Repay, Inc. - SAIS	$51,183			$15,355		$14,385	$80,923	37%
10									
11									
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18									
	TOTALS:	$287,074	$2,000	$1,237	$93,191		$47,274	$430,776	33%

The above plan was derived through a planning process by the Burke County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026 - 2027.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

Dr Tim Moore 4/20/26

Chairperson, Juvenile Crime Prevention Council (Date)

check type ☑ initial plan ☐ update ☐ final

—DPS Use Only—

Reviewed by _____ Area Consultant _____ Date

Reviewed by _____ Program Assistant _____ Date

Verified by _____ Designated State Office Staff _____ Date

_____

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

ver 03/02/21