ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE FY2025-2026 BUDGET.
BUDGET AMENDMENT NUMBER 26-06

SUBJECT: Budget Amendment to transfer $200,000 to Multi Use Path Fund/Estatoe Trail for the removal of smokestack and vault.

AGENDA INFORMATION

Agenda Location	**New Business**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The City wishes to extend the Estatoe Trail through the Tannery North area. The property is a designated brownfield and an empty vault and deteriorating smokestack need to be removed to ensure the trail is safe. The precise total cost of the work is unknown at this time, but initial bids appear to be just under $300,000.

MOTION FOR CONSIDERATION: To approve Budget Amendment 26-06, as submitted, increasing the budget in expenditure accounts:

10-6600-9259 (Transfer from General Fund - Estatoe)	$200,000
TOTAL	**$96,000**

And decreasing the budget in the expenditure account:

10-3990-0000 (Fund Balance Approp)	$200,000
TOTAL	**$200,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 1st day of June, 2026.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC, NCCMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney