Downtown Master Plan Implementation and Downtown Advisory Committee and Parks, Trails, and Recreation Committee Joint Meeting

October 14, 2026

## Operational, budgetary, and administrative considerations

- Whichever option is pursued, more detailed design work will be needed before implementation. Staff estimate this cost to be $25,000-$100,000 depending on the option.
- There are no official construction estimates for the cost of any of the RVE-developed options. Using figures from the recently completed Master Plan Implementation Plan, staff projects:
    - Between $25k-$50k to restripe and add delineators using in-house resources (plus unknown number of man hours using limited in-house capacity)
    - Between $80k-$100k to restripe and add delineators using outside contractor
    - Between $250k-$400k to repave, restripe, install delineators, and add curb cuts using outside contractor
- Staff have no cost estimates for bike parking infrastructure/enhancements to either terminus option.

- There is no money specifically budgeted for this project
- The current available balance in Fund 83 (Downtown Master Plan Fund) is approx. $35,000
- There is no available balance in the new Parks and Rec. Fund
- FOET and TCTDA's pledges for the Ecusta Trail will likely be needed for the new 8-mile segment; it'll be at least summer 2027 before it's known whether that money can be repurposed for other Ecusta-related projects.

- Both city staff and NCDOT have identified the potential for significant congestion on the City Hall of W. Main St. should the turn lane near Clemson Plaza be removed.
- Bike/ped lanes on the south side of W. Main will create conflicts for fire trucks turning from England St.
- Staff wish to maintain as much width as possible on the City Hall block of W. Main so as not to inhibit the movement of emergency vehicles.