Fee Estimate for Staffing Services

v 1.5

Firm Providing Services:	McAdams Co.
NCDOT Business Unit:	Town of Black Mountain
Description of Services:	Hilltop Road Phase II Repairs
Project Identifiers:	TIP: ; LSC: ; PO: ; Other Identifiers as Needed:

Firm's Estimate

		Principal	Project Manager	Rdwy Eng III	Rdy Eng II	Hydro Eng III	Hydro Eng II	Hydro Eng I	Construciton Administrator	CAD Tech	Utilities Eng III	Admin	Survey Lead	Geomatics Drafting	Position		
		C. Kinton	P. Jacob	E. Wright	D. Kimmel	Eric Leonhart	Zachary Engle	Lauren Chandarana	Andy Mullins	Collin Swinson	R. Pousard Jr	L. Fowler	C. Gagne	K. Frost	Name		
	Pay Rate:	$230.00	$250.00	$210.00	$125.00	$200.00	$170.00	$125.00	$220.00	$115.00	$200.00	$90.00	$235.00	$190.00			Subtotal Hours
A4.10 Utility Coordination and Communication	Hours:	3.00									27.00	4.00					34.00
A4.20 Utility Meetings and Field Investigations	Hours:										17.00	1.00					18.00
B2.10 Supplemental Easement Exhibits	Hours:												3.00	5.00			8.00
D14.-06 FEMA Assistance	Hours:	11.75		14.50		1.00						0.25					27.50
D14.22 Drainage Design (Comment Review/Task Management)	Hours:					4.00											4.00
D14.22 Drainage Design (Pipe/Storm Drainage/Ditch Design, SMP, Hydraulic Summary Sheet, Outlet Design)	Hours:					6.00	10.00	14.00									30.00
D14.22 Drainage Coordination/QC/Submittal	Hours:					10.00	4.00	6.00									20.00
D14.55 Erosion Control Design/Plans	Hours:					4.00	6.00	18.00									28.00
D14.55 Erosion Control Coordination/QC/Submittal	Hours:					6.00	4.00										10.00
E14.10 NCDEQ Erosion Control Permitting	Hours:					3.00	4.00	10.00									17.00
H5.40 Bid Support Services	Hours:								22.00	8.00		8.00					38.00
H5.90 Construction Administration Task 1	Hours:	3.00		3.00		2.00			160.00			6.00					174.00
Construction Administration Task 1	Hours:																0.00
I5.10 Record Drawings	Hours:								2.00	18.00							20.00
D14.11 Final Roadway Design	Hours:	2.00	2.00	76.00	108.00							5.00					193.00
D14.60 Contract Standards and Development	Hours:	1.00		46.00													47.00
Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
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Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
Description of Activity	Hours:																0.00
Subtotal Fee per Position:		$4,772.50	$500.00	$29,295.00	$13,500.00	$7,200.00	$4,760.00	$6,000.00	$40,480.00	$2,990.00	$8,800.00	$2,182.50	$705.00	$950.00	$0.00	$0.00	

Non-Salary Direct Costs (see the current "Maximum Allowable Non-Salary Direct Cost" policy memo for more information)

Item	Rate	Quantity	Subtotal
Sedan	$0.700 /mile	1500	$1,050.00
Car Rental	$50.00 /day		$0.00
Gas for Rental	$0.20 /mile		$0.00
Breakfast	$10.60	6	$63.60
Lunch	$14.00	6	$84.00
Dinner	$24.40	6	$146.40
Lodging	$100.00 /day	6	$600.00
Subsistence (B/L/D + lodging)	$149.00		$0.00
		Total	**$1,944.00**

Total Salary Fee:	$122,135.00
Overhead: 0.00%	$0.00
Subtotal:	$122,135.00
Profit: 0.00%	$0.00
Cost of Capital: 0.0000%	$0.00
Total:	$122,135.00
Non-Salary Direct Costs	$1,944.00
Additional Item #1 (detailed separately)	$0.00
Additional Item #2 (detailed separately)	$0.00
Additional Item #3 (detailed separately)	$0.00
Additional Item #4 (detailed separately)	$0.00
Grand Total:	**$124,079.00**

Estimate Prepared by: C. Kinton

Date: 12/22/2025

NCDOT Approval by:

Name Date

Note, the Non-Salary Direct Costs items above are a partial listing. See the referenced policy memo for more information.
Additional NS Direct Cost items, subconsultants and nonprofessional subcontracted services can be included as additional items 1-4.
Documentation is required.