ORDINANCE NO. 2024-XX
AN ORDINANCE AMENDING THE FY2023-2024 BUDGET.
BUDGET AMENDMENT NUMBER 24-11

SUBJECT: Budget Amendment transferring funds for building improvements at City Hall and 132 Commerce Street.

AGENDA INFORMATION

Agenda Location: **New Business**
Department: **Finance**
Contact: **Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: This budget amendment is in conjunction with the establishment of the Facilities Improvement Capital Project, involving work to be conducted at City Hall and 132 Commerce Street. City Hall is in need of additional office space, and the Police Department is in the process of relocating to 132 Commerce Street, as their offices in the lower level of City Hall have had mold and mildew issues, and have not provided adequate office space for the Police Department.

MOTION FOR CONSIDERATION: To approve Budget Amendment 24-11 as submitted, increasing the budget in expenditure account:

10-6600-9267 (Transfer to GCPF – Facilities Improvements)	$190,000
TOTAL	**$190,000**

And decreasing the budget in expenditure account:

10-5100-0200 (Salaries – Regular)	$190,000
TOTAL	**$190,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 17th day of June, 2024.

_____
Maureen Copelof
Mayor

ATTEST:

_____
Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

_____
Mack McKeller
City Attorney