POSITION	NAME	GRADE	CURRENT PAY RATE	COLA	PROPOSED PAY RATE	HOURLY/ SALARY	# Hrs/ # Pay Periods	PROPOSED ANNUAL SALARY	MERIT	POTENTIAL RETIREMENT	OTHER	HOLIDAY	LGVTY	TOTAL PROPOSED ANNUAL SALARY	FICA 7.65%	STATE RET	401K RET	INS	TOTAL
Planner - PT	Hollar	18.00	30.36	0.00	30.36	H	1248.00	37883.66						37883.66	2898.10	5174.91	1515.35	15000.00	62472.02
Planner - FT	Hollar	18.00	30.36	0.00	30.36	H	2080.00	63139.44						63139.44	4830.17	8624.85	2525.58	15000.00	94120.03
Planning Total w/ 5.5 FTEs								410293	0	0	0		1250	411543	31483	56217	16462	90000	605705
Planning Total w/ 6.0 FTEs								435549	0	0	0		1250	436799	33415	59667	17472	90000	637353
							Difference	25256	0	0	0	0	0	25256	1932	3450	1010	0	31648