ORDINANCE NO. 2024-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-05

SUBJECT: Budget Amendment for Police ABC fund expenditures, $24,100

AGENDA INFORMATION

Agenda Location: **New Business**
Department: **Finance**
Contact: **Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The Police Department receives approximately $25,000 per year as a restricted revenue from the Brevard ABC store, to be used exclusively for law enforcement purposes. The Police Department initiated two purchases from these funds in FY25. The first was to add modules to the preexisting PowerDMS in August of 2024 in the amount of $15,213.28 for first year service and setup of PowerIA and PowerAction. PowerIA tracks all internal and external complaints and assists the department with early intervention in compliance with Senate Bill 300. PowerAction creates online forms for both the public and internally to better track and route external and internal requests for service. The second purchase was to NITV Federal Services in January of 2025 in the amount of $8,796.00, for the purchase of a Computer Voice Stress Analyzer (CVSA) to assist with investigations and to be used for pre-employment screening. The CVSA is similar to a polygraph, but with a 95% degree of accuracy in detecting deceptive statements to assist in pre-employment decisions and with other investigations. Most agencies use some form of pre-employment statement verification either with a polygraph or CVSA to detect deceptive statements on employment applications. The BPD had not been using any method and seeks to "raise the bar" with hiring standards and to increase the integrity of hiring for sensitive law enforcement related positions.

After these purchases, the balance in the ABC funds for the Police Department is $31,488.46, and the City expects to receive approximately $10,000 additionally by June 30, 2025.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-05, as submitted, increasing the budget in expenditure account:

10-5100-4100 (Police ABC Expenditures)	$24,100
TOTAL	**$24,100**

And increasing the budget in revenue account:

10-3990-0000 (Fund Balance)	$24,100
TOTAL	**$24,100**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 17th day of March, 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney