ORDINANCE NO. 2025-XX
AN ORDINANCE AMENDING THE FY2024-2025 BUDGET.
BUDGET AMENDMENT NUMBER 25-07

SUBJECT: Budget Amendment for County Vehicle Maintenance, $100,000

AGENDA INFORMATION

Agenda Location	**New Business**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The City of Brevard Public Works Garage division is expending significantly more funds on County vehicles than anticipated in the FY24-25 original budget, and a budget amendment is needed to account for the higher expenditures. The City passes these costs on to the County on a monthly basis, and the corresponding revenue account will be adjusted at the same amount.

MOTION FOR CONSIDERATION: To approve Budget Amendment 25-07, as submitted, increasing the budget in expenditure account:

10-5550-3120 (Maint and Repair - County)	$120,000
10-5550-3120 (Maint and Repair - County)	**$100,000**
TOTAL	**$220,000**

And increasing the budget in revenue account:

10-3970-1100 (County Veh Maint Revenue)	$200,000
10-3970-1100 (County Veh Maint Revenue)	**$100,000**
TOTAL	**$300,000**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 21st day of April 2025.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney