City of Brevard Capital Project - Water and Sewer Capital Project Fund
Asset Inventory and Assessment Grant

Original Ordinance	2022-77	431,500	12/5/2022
	TOTAL	**431,500**	

As of	4/4/2025	Budget	Prior Year	Current Year	Total prior plus current
Expenditures					
31-8540-4900	W/S Asset Inventory and Assessment	431,500	199,030	33,465	232,495
Revenues					
31-3760-0140	AIA Grant	387,500	199,030	23,468	222,498
31-3760-1907	Transfer from 30	44,000	44,000	-	44,000
	TOTAL	**431,500**	**243,030**	**23,468**	**266,498**

Expenditure Detail	Contract Amount	Prior Year Expenses	Current Year Expenditure	Total prior plus current	Amount Remaining on Contract
				-	
7273 Summit	212,000.00	181,148.27	18,122.00	199,270.27	12,729.73
7374 Summit	219,500.00	17,881.98	15,343.20	33,225.18	186,274.82
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				-	
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	431,500	**199,030**	**33,465**	**232,495**	**199,005**