General Fund - Governing Board

Budget By Line Item / 10-4100-XXXX

0300	**Salaries - Part Time**		**$ 44,000**
	1 Mayor		-
	5 Board Members		-
0500	**FICA**		**$ 3,400**
1100	**Telephone and Internet**		**$ 2,400**
		2,400	
1400	**Travel and Training**		**$ 1,500**
4500	**Contracted Services**		**$ 27,000**
	Election	-	
	Heart of Brevard	19,000	
	Strategic Planning Facilitator	5,000	
	Misc	3,000	
5300	**Dues & Subscriptions**		**$ 15,300**
	League of Municipalities	9,500	
	National League of Cities	1,000	
	Land of Sky	4,000	
	NC Mayors Association	300	
	Misc	500	
5400	**Insurance - Workers Comp and Liability**		**$ 11,000**
	Liability	6,000	
	Workers Comp	5,000	
5700	**Non Profit Contributions**		**$ 89,810**
	Arts Council	-	
	Chamber of Commerce	4,000	
	Rise and Shine	-	
	Bread of Life	-	
	Boys/Girls Club	-	
	El Centro	7,000	
	Heart of Brevard	39,000	
	Farmers Market	-	
	Kids Camp	-	
	Sharing House	10,000	
	Pisgah SORBA	8,100	
	Pisgah Conservancy	8,210	
	Transylvania Economic Alliance	5,000	
	Misc reception,visits, recognition	4,000	
	Mayor donation	4,500	
TOTAL			**$ 194,410**